

CITY OF APALACHICOLA
BUDGET AMENDMENT FY 2018-2019
BUDGET AMENDMENT NUMBER: 1

Be it ordained by the City Commission of the City of Apalachicola that the following amendment be made to the Budget Ordinance for the fiscal year ending September 30, 2019.

Department: Apalachicola Community Redevelopment Agency

Purpose: To Amend the CRA Budget to Reflect Final Changes Approved by the CRA Board

Section 1: To amend the Special Revenue Fund – Apalachicola Community Redevelopment Agency, the expenditures are to be changed as follows:

Line Item	Account Number	Amount Decrease	Amount Increase	Amended Budget
Sign Replacement Program	514-320	\$10,000.00		\$0.00
Transfer to General Fund	514-600		\$6,000.00	\$16,000.00
Micro Projects	514-321		\$15,000.00	\$15,000.00

To provide the additional revenue for the above, the following revenue will be increased:

Account Name: CRA Tax Increment
 Account Number: 45042
 Amount: \$9,000

Account Name: Cash Balance Brought Forward
 Account Number: 11035
 Amount: \$2,000

Section 2: I certify that the accounting records provide for this budget amendment, and that the revenue source(s) are available:

Lee Mathas
 Finance Officer

12-5-18
 Date

Section 3: Copies of this amendment shall be delivered to the Budget/Finance Officer and City Auditing Firm.

Adopted this 4th day of December, 2018.