

**APALACHICOLA COMMUNITY REDEVELOPMENT AGENCY
2018-2019 BUDGET**

REVENUES

CRA TAX INCREMENT	36,000.00
DONATIONS	2,000.00
SPECIAL EVENTS	5,000.00
MAIN STREET CONTRIBUTION	25,000.00
GRANT - USDA RURAL BUSINESS DEVELOPMENT	225,000.00
CASH BALANCE BROUGHT FORWARD	10,000.00
<u>TOTAL CRA REVENUE</u>	<u>303,000.00</u>

EXPENSES

SALARIES	38,000.00
SOCIAL SECURITY	2,900.00
RETIREMENT	3,100.00
GROUP INSURANCE	7,000.00
PROFESSIONAL SERVICES	2,000.00
OPERATING EXPENSES	3,000.00
TRAVEL & TRAINING	2,000.00
SIGN REPLACEMENT PROGRAM	10,000.00
TRANSFER TO GENERAL FUND	10,000.00
GRANT - USDA RURAL BUSINESS DEVELOPMENT	225,000.00
<u>TOTAL CRA EXPENSES</u>	<u>303,000.00</u>