

ORDINANCE #88-6

Be it enacted by the people of the City of Apalachicola, Florida:  
That this Ordinance be published in the September 15, 1988 issue  
of the Apalachicola Times, and a public hearing by the City  
Commission for the first reading of this Ordinance will be held  
on September 6, 1988, at 6:00 PM, in the City Commission Room.  
The estimate upon which said budget for the 1988-89 Fiscal Year  
is based, is on file for inspection by the public at the Office  
of the City Clerk. The millage rate being 6.2914. This Ordinance  
shall take effect immediately upon its becoming an Ordinance as  
provided by the City Charter of the City of Apalachicola, Florida.  
This Ordinance was read and adopted on motion by Commissioner  
Rose E. McCoy, seconded by Commissioner Frank G. Page this 20th  
day of September, 1988.


Voting Aye: McCoy, Frye, Page, Elliott, Mayor Nichols

Voting Nay: \_\_\_\_\_  
\_\_\_\_\_

FOR THE CITY OF APLACHICOLA, FL

  
\_\_\_\_\_  
Jimmie J. Nichols, Mayor

Attest:

  
\_\_\_\_\_  
Betty Taylor City Clerk

CITY OF APALACHICOLA - FISCAL YEAR 1988/89

BUDGET SUMMARY - ANTICIPATED EXPENDITURES

PROPOSED MILLAGE - 6.2914

001 General Fund

510 General Government Operations

120 - Salaries-----	42,700.00
220 - Retirement-----	5,800.00
210 - Social Security-----	3,200.00
450 - Group Insurance-----	13,500.00
250 - Unemployment Comp.-----	5,000.00
310 - Professional & Legal-----	30,000.00
456 - Insurance Bond & Prem.-----	500.00
340 - Travel-----	1,000.00
460 - Repairs & Maintenance-----	4,000.00
440 - Rental-----	3,500.00
410 - Communications-----	3,000.00
499 - Other Purchased Services-----	5,000.00
480 - Advertising-----	2,000.00
520 - Cons. Supplies-----	5,000.00
524 - Non Consumable Cons.-----	2,000.00
522 - New Equipment-----	1,000.00
461 - Remodeling-----	4,000.00
346 - Dues & Fees-----	800.00
420 - Miscellaneous-----	2,000.00
523 - Replacement Equip.-----	1,000.00
497 - Senior Citizens-----	2,400.00
495 - Petty Cash-----	800.00
455 - Property Insurance-----	12,000.00
240 - Workman's Comp. Insurance-----	13,000.00
454 - Liability Insurance-----	10,000.00

Total----- 173,200.00

CITY OF APALACHICOLA - FISCAL YEAR 1988/89

BUDGET SUMMARY - ANTICIPATED EXPENDITURES

PROPOSED MILLAGE - 6.2914

001 GENERAL FUND

572 Park/Recreational

110 - Recreational Commission-----	15,000.00
523 - Replacement Equip.-----	250.00
Total-----	15,250.00

571 Library

490 - Library Board-----	6,500.00
Total-----	6,500.00

521 Police Department

120 - Salaries-----	96,600.00
220 - Retirement-----	14,800.00
210 - Social Security-----	7,300.00
450 - Group Insurance-----	7,200.00
460 - Repairs & Maintenance-----	1,500.00
410 - Communications-----	800.00
520 - Cons. Supplies-----	1,000.00
521 - Gas, Oil & Grease-----	4,000.00
462 - Repair Parts-----	1,500.00
463 - Tires & Tubes-----	800.00
524 - Non Cons. Supplies-----	1,000.00
522 - New Equipment-----	2,000.00
523 - Replacement Equip.-----	500.00
420 - Miscellaneous-----	1,000.00
600 - Capital Outlay-----	12,000.00
Total-----	152,000.00

CITY OF APALACHICOLA - FISCAL YEAR 1988/89

BUDGET SUMMARY - ANTICIPATED EXPENDITURES

PROPOSED MILLAGE - 6.2914

001 GENERAL FUND

522 Fire Department

120 - Salaries-----	3,000.00
460 - Repairs & Maintenance-----	500.00
410 - Communications-----	2,200.00
430 - Utilities-----	400.00
521 - Gas, Oil & Grease-----	1,000.00
462 - Repair Parts-----	1,000.00
522 - New Equipment-----	500.00
420 - Miscellaneous-----	200.00
Total-----	8,800.00

511 Office

120 - Salaries-----	45,300.00
220 - Retirement-----	6,000.00
210 - Social Security-----	3,500.00
450 - Group Insurance-----	3,600.00
Total-----	58,400.00

CITY OF APALACHICOLA - FISCAL YEAR 1988/89

BUDGET SUMMARY - ANTICIPATED EXPENDITURES

PROPOSED MILLAGE - 6.2914

001 General Fund

541 Street Department

120 - Salaries-----	120,000.00
220 - Retirement-----	16,000.00
210 - Social Security-----	9,000.00
450 - Group Insurance-----	10,000.00
340 - Travel-----	200.00
460 - Repairs & Maintenance-----	4,000.00
440 - Rentals-----	500.00
410 - Communications-----	500.00
430 - Utilities-----	30,000.00
520 - Cons. Supplies-----	7,500.00
521 - Gas, Oil & Grease-----	3,500.00
462 - Repair Parts-----	1,500.00
463 - Tires & Tubes-----	1,800.00
524 - Non-Cons. Supplies-----	2,000.00
522 - New Equipment-----	5,000.00
420 - Miscellaneous-----	500.00
523 - Replacement Equip.-----	1,000.00
600 - Capital Outlay-----	16,000.00
601 - Loan Payments (Equipment)-----	3,250.00
Total-----	232,250.00

530 Cemetary

120 - Salaries-----	10,150.00
220 - Retirement-----	1,300.00
210 - Social Security-----	750.00
450 - Group Insurance-----	1,200.00
Total-----	13,400.00

CITY OF APALACHICOLA - FISCAL YEAR 1988/89

BUDGET SUMMARY - ANTICIPATED EXPENDITURES

PROPOSED MILLAGE - 6.2914

401 Enterprise Fund

536 Water, Sewer and Garbage Fund

120 - Salaries-----	139,200.00
220 - Retirement-----	18,600.00
210 - Social Security-----	10,500.00
450 - Group Insurance-----	12,700.00
462 - Repair Parts-----	2,000.00
440 - Rentals-----	500.00
410 - Communications-----	2,500.00
430 - Utilities-----	40,000.00
499 - Other Purchased Serv.-----	4,000.00
520 - Cons. Supplies-----	20,000.00
524 - Non-Cons. Supplies-----	10,000.00
521 - Gas, Oil & Grease-----	5,000.00
340 - Travel-----	1,000.00
990 - Transfers to General Fund-----	141,000.00
420 - Miscellaneous-----	7,000.00
341 - Garbage Contract-----	120,000.00
456 - Bond and Premium-----	60,000.00
240 - Workman's Comp. Insurance-----	7,000.00
454 - Liability Insurance-----	10,000.00
600 - Capital Outlay-----	12,000.00
Total-----	623,000.00

TOTAL EXPENDITURES

001 - General Fund-----	659,800.00
401 - Water, Sewer & Garbage-----	623,000.00
Total-----	1,282,800.00

CITY OF APALACHICOLA - FISCAL YEAR 1988/89

BUDGET SUMMARY - ANTICIPATED REVENUE

PROPOSED MILLAGE - 6.2914

001	General Fund	
335001	- Revenue Sharing-----	101,600.00
310001	- Ad Valorem Taxes-----	146,000.00
321001	- Occupational License-----	11,000.00
322001	- Building Permits-----	6,000.00
350001	- Fines & Forfeitures-----	2,000.00
343001	- Cemetary Lots & Openings-----	12,000.00
360002	- City Trailer Park-----	9,000.00
312001	- 1/2 Cent Sales Tax-----	51,400.00
313001	- Florida Power Utility Tax-----	56,000.00
312002	- Cigarette Tax-----	19,000.00
313002	- Florida Power Franchise-----	60,000.00
313003	- West Florida Gas Franchise-----	10,000.00
313004	- Everready Gas Franchise-----	1,200.00
313005	- Multivision Cable TX Franchise-----	3,000.00
360001	- Miscellaneous-----	12,000.00
313006	- St. Joe T & T Franchise-----	13,200.00
341001	- Fire Protection - County-----	2,400.00
312003	- Mobile Home Taxes-----	2,000.00
312004	- Alcoholic Beverage License-----	1,000.00
381011	- Transfers From Water-----	141,000.00
Total-----		659,800.00
401	Water Fund	
343002	- Water, Sewer & Garbage-----	600,000.00
343001	- Water Taps-----	6,000.00
343002	- Sewer Taps-----	2,000.00
220001	- Water Deposits-----	12,000.00
360002	- Miscellaneous-----	3,000.00
Total-----		623,000.00
TOTAL ANTICIPATED REVENUE-----		1,282,800.00