

A public hearing and special meeting of the City Commission of the City of Apalachicola was held on Tuesday, September 29, 2015 at 6:00 PM at the Apalachicola Community Center, 1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Brenda Ash, Commissioner Mitchell Bartley, Commissioner Frank Cook, City Clerk Lee Mathes, Assistant City Clerk Deborah Guillotte, Chief of Police Bobby Varnes

Visitors: Darius Johnson, Diane Brewer, Joe Taylor, Davie Meyer

Public Hearing opened by Mayor Johnson.

PUBLIC HEARING – FY 2015-2016 BUDGET

Commissioner Ash read the following statement:

City of Apalachicola 2015-2016 Fiscal Year Budget information:

General Fund:	1,996,360
Enterprise Fund:	1,646,801
Total Budget:	3,643,161

Proposed Millage Rate: 9.3543

Rolled Back Rate: 9.3543

Proposed Millage Rate is a 0% increase or decrease from Rolled Back Rate.

This is the Final Public Hearing and Special Meeting for Final Adoption of the 2015-2016 Fiscal Year Budget

Diane Brewer inquired about grant revenues and expenditures.

Ms. Mathes explained the current and amended budget process.

No further public comment.

Public hearing closed and special meeting opened by Mayor Johnson.

SPECIAL MEETING

ADOPTION DECISION – RESOLUTION 2015-11 – FY 2015-2016 Millage Rate

Ms. Mathes read Resolution 2015-11 by title as follows:

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE

FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016, STATING THE PERCENTAGE BY WHICH THE MILLAGE RATE TO BE LEVIED EXCEEDS THE ROLLED BACK RATE; AND PROVIDING AN EFFECTIVE DATE.

Motion to adopt Resolution 2015-11 levying the 2015-2016 millage rate made by Commissioner Ash, second by Commissioner Bartley.

Motion carried 4 to 0.

Voting Aye: Ash, Bartley, Cook, Mayor Johnson

Voting Nay: None

ADOPTION DECISION – ORDINANCE NO. 2015-04 – FY 2015-2016 BUDGET

Ms. Mathes read Ordinance No. 2015-04 by title as follows:

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA ADOPTING THE 2015-2016 FISCAL YEAR BUDGET

Motion to adopt Ordinance No. 2015-04 adopting the 2015-2016 fiscal year budget made by Commissioner Ash, second by Commissioner Bartley.

Motion carried 4 to 0.

Voting Aye: Bartley, Cook, Ash, Mayor Johnson

Voting Nay: None

Commissioner Ash inquired when the 2014-2015 budget amendment process would begin.

Ms. Mathes stated first reading of the ordinance amending the 2014-2015 budget would be at the October regular meeting.

There being no further business, meeting adjourned.

Van W. Johnson, Sr., Mayor

Deborah Guillotte, Assist. City Clerk