

A budget workshop of the City Commission of the City of Apalachicola was held on Tuesday, August 23, 2016 at 6:00 PM at the Apalachicola Community Center, 1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Jimmy Elliott, Commissioner Brenda Ash, Commissioner Frank Cook, City Administrator Lee Mathes, City Clerk Deborah Guillotte, Chief of Police Bobby Varnes

Visitors: David Meyer, Joe Taylor, Caty Greene, Jan Thomas, Carrie Kienzle, Gail Johnson, Cindy Clark, Jim Bachrach, David Adlerstein, Rhett Butler, Greg Harris, Robert Osburn, William Cox

Budget workshop opened by Mayor Johnson.

Ms. Mathes outlined revenue and expense changes made since last workshop.

Commissioner Ash suggested moving Professional/Legal line item back to \$80,000.

Mayor Johnson stated he asked Ms. Mathes to figure in a \$1,000 across the board raise for all employees.

Discussion held on library budget.

Jim Bachrach asked the Commission to consider putting the fireworks donation back to at least 2/3.

Commissioner Cook and Mayor Johnson stated they would like to see it stay at 2/3 if possible.

Discussion held regarding increasing golf cart fee and tree application fee.

Budget workshop scheduled for August 30, 2016 at 6:00.

There being no further business, workshop adjourned.

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Van W. Johnson, Sr., Mayor

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Deborah Guillotte, City Clerk