

PUBLIC HEARING AND SPECIAL MEETING
APALACHICOLA CITY COMMISSION
MONDAY, NOVEMBER 29, 2021 –5:01PM
BATTERY PARK COMMUNITY CENTER
1 BAY AVE., APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the five minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

I. Call to Order

II. Agenda Adoption

III. Public Hearing

- **Second Reading/Final Adoption of Ordinance 2021-05 – Budget Amendment**
- **Second Reading/Final Adoption of Ordinance 2021-06 – Budget Amendment**

IV. Special Meeting to adopt Ordinance 2021-05 and Ordinance 2021-06

V. Resolution 2021-18 authorizing the City to apply for an African American Cultural and Historical Grant with a match of \$250,000.

VI. Adjournment

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting

**CITY OF APALACHICOLA
ORDINANCE NO. 2021-05**

**AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA
AMENDING THE FISCAL YEAR 2020-2021 BUDGET**

WHEREAS, the City Commission of the City of Apalachicola adopted Ordinance Number 2020-05 adopting the Fiscal Year 2020-2021 budget; and

WHEREAS, Florida Statutes 166.241 (4) requires municipalities complete budget amendments within sixty days after the ending of the fiscal year.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF APALACHICOLA, FLORIDA:

1. City of Apalachicola Fiscal Year 2020-2021 budget is hereby amended by Ordinance No. 2021-05.
2. This Ordinance shall become effective immediately upon final adoption.

ADOPTED in open regular session this ____ day of _____, 2021.

Voting Aye:

Voting Nay:

**FOR THE CITY OF COMMISSION OF THE
CITY OF APALACHICOLA**

BRENDA ASH, MAYOR

ATTEST:

DEBORAH GUILLOTTE, CITY CLERK

CITY OF APALACHICOLA FISCAL 2020-2021 Budget Amendment

	<u>Budget</u>	<u>Amended Budget</u>
REVENUE		
1400000 · GENERAL REVENUE		
1411001 · AD VALOREM TAXES	1,459,176.00	1,542,736.36
1412001 · 1/2 CENT SALES TAX	136,000.00	259,953.49
1412002 · MOBILE HOME LICENSE TAX	100.00	62.75
1412003 · ALCOHOLIC BEV LICENSE TAX	5,000.00	4,051.16
1413100 · UTILITY FRANCHISE	155,000.00	193,176.85
1413200 · LOCAL COMMUNICATION TAX	51,000.00	60,712.44
1414100 · UTILITY TAX	225,000.00	268,597.16
1415120 · STATE REVENUE SHARING	90,250.00	98,136.51
1421001 · BUSINESS LICENSE FEES	30,000.00	25,110.35
1422001 · BUILDING PERMIT FEES	40,000.00	46,167.82
1422004 · SPEC EXCEP/VARIANCE FEE	5,000.00	0.00
1422006 · GOLF CART PERMIT	10,000.00	7,200.00
1422007 · TREE APP FEE	3,000.00	3,050.00
1422008 · REFORESTATION FUND FEES	2,000.00	5,695.00
1430100 · COUNTY FIRE PROTECT-MSBU	40,000.00	36,951.24
1430200 · FINES AND FORFEITURES	2,000.00	651.23
1430300 · CEMETERY LOTS & OPENINGS	15,000.00	8,177.42
1430400 · OYSTER HARVESTING LICENSES	0.00	0.00
1435000 · STORMWATER UTILITY FEES	35,000.00	18,520.39
	<u>2,303,526.00</u>	<u>2,578,950.17</u>
1440182 · SANITATION		
1440183 · SANITATION FEES	550,000.00	562,375.14
1440184 · SANITATION - ADMINISTRATION FEE	26,500.00	29,239.19
Total 1440182 · SANITATION	<u>576,500.00</u>	<u>591,614.33</u>
1440100 · MISCELLANEOUS		
1110280 · Electric Car Charger Revenue	0.00	785.09
1453220 · Surplus Prop Auction Proceeds	0.00	50,822.63
1453760 · Cares Act Funding - 2021	0.00	393,093.85
1453761 · American Rescue Plan Funding (Phase I)	0.00	589,505.00
Total INT INC · GENERAL FUND INTEREST INCOME	280.00	4,766.25
1440100 · MISCELLANEOUS - Other	3,000.00	2,247.16
1440120 · MISC-EQUIP/PROP RENTAL	25,000.00	17,125.36
1440130 · MISC - COPIES	0.00	8.00
1440163 · TRAFFIC LIGHT REIMB	4,900.00	5,053.00
1440180 · FARMER MARKET REVENUE	3,000.00	530.00
1422003 · SIGN PERMITS	0.00	0.00
1422009 · FENCE PERMITS	0.00	0.00
1422011 · Sidewalk Permits	0.00	150.00
1422013 · RV Permits	0.00	0.00
1453210 · FIRING RANGE	7,000.00	3,450.00
1455500 · COMMUNITY GARDEN REVENUE	2,000.00	1,250.00
1455700 · HISTORY CULTURE REVENUE	20,000.00	18,939.49
1455800 · PROJECT IMPACT ADMINISTRATIVE FEE	12,783.00	10,656.07
5410200 · LIBRARY MISC. REVENUE	4,000.00	11,416.00
5410300 · LIBRARY DONATIONS (PALS)	0.00	4,930.28
Total 1440100 · MISCELLANEOUS	<u>69,180.00</u>	<u>1,114,728.18</u>

1440200 - GRANTS		
1440190 · NWFWM D STORMWATER QUALITY IMP (AVE G)	0.00	351,154.17
1453750 · GRANT - USDA RURAL BUSINESS DEV (WATER ST - G TO I)	319,286.00	0.00
1453751 · GRANT - USDA POLICE CAR	0.00	27,000.00
1457300 · CDBG - MANHOLE PROJECT INC	582,829.00	612,011.00
3410200 · PROJECT IMPACT REVENUE	511,320.00	426,242.87
Total 1440200 - GRANTS	1,413,435.00	1,416,408.04
1415000 - RESTRICTED		
1415143 · Local Option Gas Tax 143	62,000.00	73,140.94
Total 1415000 - RESTRICTED	62,000.00	73,140.94
1440200 · HURRICANE MICHAEL		
1440201 · FEMA - Hurricane Michael	471,615.00	252,342.96
1440202 · Insurance Proceeds - Michael	0.00	436,469.00
1440203 · Governor Office - Michael	0.00	0.00
1440204 · Hurricane Michael 12.5% State Contribution	0.00	0.00
1440200 · HURRICANE MICHAEL - Other	0.00	0.00
Total 1440200 · HURRICANE MICHAEL	471,615.00	688,811.96
1440400 · FEMA - Hurricane Sally		
1440401 · FEMA - Hurricane Sally	0.00	92,455.32
Total 1440400 · FEMA - Hurricane Sally	0.00	92,455.32
1450000 · APALACHICOLA COMMUNITY REDEVELOPMENT AGENCY		
145042C · CITY OF APALACHICOLA TIF	60,297.00	60,297.00
145043C · FRANKLIN COUNTY - TIF	53,822.72	53,822.72
1454900 · CRA DUE FROM GENERAL FUND	75,581.00	75,581.00
Total 1450000 · APALACHICOLA COMMUNITY REDEVELOPMENT AGENCY	189,700.72	189,700.72
4400000 · WATER & WASTEWATER FUND		
4443003 · MISCELLANEOUS REVENUE (FDEP EDI TRUST FUND)		33,110.16
4443600 · DW & WW UTILITIES REVENUE		
DW · DRINKING WATER UTILITY REVENUE	947,590.00	956,087.49
WW · WASTEWATER UTILITY REVENUE		
4443605 · WASTEWATER User Fee REVENUE	624,000.00	614,807.00
WW · WASTEWATER UTILITY REVENUE - Other	867,380.00	880,466.92
Total WW · WASTEWATER UTILITY REVENUE	1,491,380.00	1,495,273.92
Total 4443600 · DW & WW UTILITIES REVENUE	2,438,970.00	2,484,471.57
4443601 · WATER TAPS	2,500.00	18,900.00
4443602 · WASTEWATER TAPS	2,500.00	22,200.00
4443603 · ROAD BORES	0.00	2,000.00
4443604 · LATE CHARGES REV	15,000.00	27,752.70
4450000 · INTEREST INCOME	0.00	1,691.92
Total 4400000 · WATER & WASTEWATER FUND	2,458,970.00	2,558,708.11
4411000 · SCIPIO CREEK/MILL POND MOORING BASIN		
4411001 · SCIPIO CREEK/MILL POND INTEREST	0.00	30.12
4412001 · SCIPIO CREEK/MILL POND MOORING REVENUE	53,000.00	48,039.31
4412003 · SCIPIO CREEK/MILL POND LAUNCH FEES	0.00	0.00
4412006 · SCIPIO CREEK/MILL POND BOATYARD REVENUE	6,000.00	17,481.50
4410000 · SCIPIO CREEK MOORING BASIN - FEMA CLAIM	47,400.00	0.00
Total 4411000 · SCIPIO CREEK/MILL POND MOORING BASIN	106,400.00	65,550.93
4422000 · BATTERY PARK BOAT BASIN		
4420001 · BATTERY PARK INTEREST	0.00	168.70
4422001 · BATTERY PARK MOORING REVENUE	62,000.00	67,396.26
4422002 · BATTERY PARK LAUNCH FEES	7,000.00	9,917.09
Total 4422000 · BATTERY PARK BOAT BASIN	69,000.00	77,482.05

740000 · SPECIAL REVENUE FUND		
7410000 · REVOLVING LOAN FUND PROGRAM INCOME		
7411000 · ANNA MARIA CANATELLA	5,377.00	5,305.13
7411100 · DAVID WALKER INC	1,215.00	2,230.00
7411300 · MEL LIVINGSTON INC	3,037.00	2,784.21
Total 7410000 · PROGRAM INCOME	<u>9,629.00</u>	<u>10,319.34</u>
Total 740000 · SPECIAL REVENUE FUND	<u>9,629.00</u>	<u>10,319.34</u>
Total REVENUE	7,729,955.72	9,457,870.09

CITY OF APALACHICOLA FISCAL 2020-2021 Budget Amendment

EXPENSE	<u>Budget</u>	<u>Amended Budget</u>
1510000 · ADMINISTRATION		
1510120 · ADMIN SALARIES	226,765.00	277,601.90
1510210 · ADMIN SOCIAL SECURITY	16,189.00	17,432.44
1510220 · ADMIN RETIREMENT	35,980.00	38,480.00
1510230 · ADMIN GROUP INSURANCE	47,096.00	67,553.99
1510400 · ADMIN TRAVEL	3,500.00	3,536.42
1510410 · ADMIN COMMUNICATIONS	9,000.00	21,786.65
1510440 · ADMIN RENTAL (COPIER & POSTAGE METER)	0.00	2,157.94
1510450 · ADMIN LIABILITY / PROP/WC INS	362.00	29,125.00
1510460 · ADMIN REPAIRS & MAINTENANCE	0.00	5,870.92
1510461 · ADMIN IT SERVICES	2,000.00	17,871.43
1510462 · ADMIN JANITORIAL	0.00	1,655.69
1510470 · Interest Expense / Late Fees	0.00	726.20
1510480 · ADVERTISING	4,000.00	8,074.90
1510490 · MISC EXPENSES	0.00	3,428.45
1510115 · ADMIN - POSTAGE	0.00	976.78
1510520 · ADMIN SUPPLIES	10,000.00	19,339.97
1510521 · ADMIN GAS & OIL	1,000.00	1,475.51
1510523 · ADMIN EQUIP BELOW \$750	2,500.00	2,090.99
1510540 · ADMIN DUES & FEES	3,000.00	3,180.04
1510600 · ADMIN CAPITAL OUTLAY	0.00	28,972.42
1510700 · EQUIPMENT LEASE PAYMENTS	3,000.00	3,875.72
Total 1510000 · ADMINISTRATION	<u>364,392.00</u>	<u>555,213.36</u>

	<u>Budget</u>	<u>Amended Budget</u>
1511000 · ZONING/CODE ENFORCEMENT		
1510552 · CODE ENFORCEMENT CERTIFICATION	0.00	50.00
1511020 · ZONING/CODE SALARIES	38,380.00	27,302.22
1511021 · ZONING/CODE ENF SOCIAL SECURITY	2,936.00	2,588.85
1511022 · ZONING/CODE ENF RETIREMENT	3,838.00	2,769.01
1511023 · ZONING/CODE ENF GRP INSURANCE	6,361.00	8,823.50
1511024 · ZONING/CODE ENF WC/PROP INS	194.00	1,008.00
1511031 · ZONING/CODE ENF LEGAL SERVICES	0.00	0.00
1511052 · ZONING/CODE ENF GAS & OIL	1,500.00	73.34
1511154 · Code Enforcement - Vehicle Main	0.00	687.65
1511310 · ZONING/CODE PLANNING CONT SVCE	5,000.00	200.05
1511312 · Planning & Zoning - Surveys	0.00	5,465.00
1511313 · Planning & Zoning Software Subs	0.00	400.00
1511320 · ZONING/CODE ENF BLDG INSPECTOR	30,000.00	0.00
1511410 · ZONING/CODE ENF COMMUNICATIONS	2,500.00	1,188.18
1511420 · ZONING/CODE ENF EQUIPMENT	1,500.00	0.00
1511460 · ZONING/CODE ENF REPAIRS	2,000.00	0.00
1511461 · ZONING/CODE ENF IT SERVICES	900.00	900.00
1511480 · ZONING CODE/ENF ADVERTISING	2,000.00	288.00
1511520 · ZONING/CODE ENF SUPPLIES	4,000.00	920.67
Total 1511000 · ZONING/CODE ENFORCEMENT	101,109.00	52,664.47
1511330 · Planning & Zoning - Engineering		
151133a · ENGINEERING - DW		2,234.01
151133b · ENGINEERING - WW		25,135.00
151133c · ENGINEERING - Denton Cove		3,847.50
151133d · ENGINEERING - Rehab Center		585.00
151133e · ENGINEERING - Battery Park		6,858.25
151133f · ENGINEERING - Flood Plain Management		8,730.54
151133g · Engineering - Parks & Recreation		472.50
151133h · Engineering Drinking Water		427.50
151133i · Engineering - Lafayette Park		660.75
151133j · Engineering - CDBG-DR Hometown		2,000.00
151133k · Engineering - Water Street USDA		5,640.00
151133l · ENGINEERING - BODIFORD PARK 1		180.00
151133m · ENGINEERING - Scipio Creek		270.00
151133n · ENGINEERING DOT Highway Beautification		9,000.00
1511330 · Planning & Zoning - Engineering - Other	16,000.00	10,207.18
Total 1511330 · Planning & Zoning - Engineering	16,000.00	76,248.23
Total 1511000 · ZONING/CODE ENFORCEMENT	117,109.00	128,912.70

	<u>Budget</u>	<u>Amended Budget</u>
1513000 · GOVERNING BODY		
1512480 · GB - ADVERTISING	0.00	1,531.53
1513120 · GB SALARIES	26,800.00	26,433.14
1513210 · GB SOCIAL SECURITY	2,050.00	2,022.19
1513220 · GB RETIREMENT	2,680.00	2,026.34
1513230 · GB GROUP INSURANCE	4,000.00	0.00
1513310 · GB LEGAL SERVICES	70,000.00	60,759.63
1513320 · GB AUDITING SERVICES	38,000.00	38,000.00
1513330 · GB CRA CONTRIBUTION	60,097.00	95,180.00
1513344 · GB ELECTION SERVICES	7,000.00	9,124.62
1513346 · GB LOBBYIST	18,000.00	19,010.65
1513400 · GB TRAVEL & TRAINING	1,500.00	180.00
1513410 · GB COMMUNICATIONS	3,000.00	1,957.39
1513450 · GB LIABILITY INS & WC	3,682.00	3,663.00
1513451 · GB Insurance Loss Deductible - Food Truck Ordinance	0.00	2,500.00
1513461 · GB IT SERVICES	1,200.00	2,500.00
1513462 · GB - Website Hosting		294.00
1513520 · GB SUPPLIES	1,500.00	2,846.71
1513540 · GB DUES & FEES	2,000.00	3,070.00
1513600 · GB CAPITAL OUTLAY	9,000.00	0.00
1513700 · GB DEBT PAYMENT	75,500.00	75,500.00
1513348 · Grant Consulting		
1513480 - Grant Development	25,000.00	0.00
1513349 · Grant Management - Contractor Sally		8,006.25
1513350 · Grant Management - Contractor Michael		6,840.00
1513351 · Grant Consulting - HMGP		877.50
1513352 · Grant Consulting - CDBG		270.00
1513353 · Grant Consulting - NPS		1,625.00
1513348 · Grant Consulting - Ted Lakey		28,224.00
Total 1513348 · Grant Consulting	<u>25,000.00</u>	<u>45,842.75</u>
1510511 · Michael 4399-76103 Bodiford	21,615.00	3,118.50
1510508 · Michael 4399-76103 Lafayette - Other	450,000.00	255,496.06
1510514 · Hurricane Michael - Splashpad		1,118.00
1510517 · Hurricane Michael - 76571		2,500.00
1513000 · GOVERNING BODY - Other		90.00
Total 1513000 · GOVERNING BODY	<u>822,624.00</u>	<u>654,764.51</u>

	<u>Budget</u>	<u>Amended Budget</u>
1514000 · APALACHICOLA CRA EXP		
1514040 · CRA - Supplies	0.00	1,138.27
1514120 · CRA SALARIES	0.00	13,310.00
1514210 · CRA SOCIAL SECURITY	0.00	1,018.22
1514220 · CRA RETIREMENT	0.00	1,331.00
1514230 · CRA GROUP INSURANCE	0.00	1,583.95
1514310 · CRA PROFESSIONAL SERVICES	1,500.00	12,100.00
1514410 · CRA Communications	0.00	187.88
1514520 · CRA OPERATING EXPENSES	3,800.00	6,373.52
1514540 · CRA DUES & FEES	0.00	37.50
1514590 · CRA CAPITAL OUTLAY	184,292.00	72,946.84
Total 1514000 · APALACHICOLA CRA EXP	189,592.00	110,027.18

	<u>Budget</u>	<u>Amended Budget</u>
1520000 · POLICE DEPARTMENT		
1520112 · POLICE SALARIES	332,567.00	363,823.00
1520113 · POLICE OVERTIME SALARIES	20,000.00	42,894.00
1520120 · POLICE SOCIAL SECURITY	28,234.00	25,806.72
1520121 · POLICE OVERTIME SOC SEC	0.00	1,712.44
1520122 · POLICE RETIREMENT	76,176.00	69,737.10
1520123 · POLICE GROUP INSURANCE	80,804.00	42,842.72
1520124 · POLICE WORKER'S COMP	4,612.00	4,612.00
1520126 · POLICE EMPLOYMENT TESTING	0.00	75.00
1520125 · POLICE A D & D INSURANCE	0.00	1,935.00
1520140 · POLICE TRAINING/SEMINARS	1,000.00	723.47
1520141 · POLICE COMMUNICATIONS	15,000.00	12,827.18
1520144 · POLICE COPIER/EQUIPMENT RENTAL	1,000.00	826.06
1520146 · POLICE REPAIRS & MAINTENANCE	7,500.00	5,418.83
1520148 · POLICE TIRES & TUBES	2,000.00	1,382.32
1520152 · POLICE SUPPLIES	7,000.00	7,221.09
1520153 · POLICE UNIFORMS	2,000.00	3,262.07
1520154 · POLICE GAS & OIL	18,000.00	18,305.47
1520155 · POLICE EQUIP BELOW \$750	2,500.00	2,483.82
1520156 · POLICE EQUIP ABOVE \$750	2,500.00	14,241.78
1520157 · POLICE - ANIMAL CONTROL SERVICE	3,500.00	3,500.00
1520158 · POLICE Franklin County Sheriff K9 Fund	0.00	5,000.00
1520461 · POLICE IT SERVICES	1,500.00	1,000.00
1520480 · POLICE ADVERTISING	0.00	410.00
1520540 · POLICE DUES & FEES	0.00	3,310.00
1520600 · POLICE CAPITAL OUTLAY	20,000.00	37,299.70
1520650 · POLICE DEBT SERVICES	0.00	10,468.51
Total 1520000 · POLICE DEPARTMENT	625,893.00	681,118.28

	<u>Budget</u>	<u>Amended Budget</u>
1521000 · FIRE DEPARTMENT		
1521153 · FIRE UNIFORMS	0.00	1,303.33
1521213 · FIRE VOLUNTEER COMPENSATION	25,000.00	29,400.00
1521224 · FIRE LIABILITY / PROPERTY INSURANCE	1,029.00	1,566.00
1521225 · FIRE - A D & D INSURANCE	0.00	490.50
1521240 · FIRE TRAVEL / TRAINING	2,500.00	0.00
1521241 · FIRE COMMUNICATIONS	1,000.00	1,576.60
1521246 · FIRE REPAIRS & MAINTENANCE	12,500.00	11,220.95
1521249 · FIRE MISC - SUPPLIES	4,000.00	4,712.15
1521250 · FIRST RESPONDERS SUPPLY	3,000.00	3,245.30
1521252 · FIRE GAS & OIL	4,500.00	996.59
1521253 · FIRE EQUIPMENT BELOW \$750	4,000.00	1,343.96
1521460 · FIRE EQUIPMENT TEST & INSPECTION	4,000.00	657.40
1521461 · FIRE IT SERVICES	300.00	1,000.00
1521650 · FIRE TRUCK PAYMENT	30,000.00	34,007.53
1521651 · FIRE MSBU STATION PAYMENT	49,100.00	49,100.00
Total 1521000 · FIRE DEPARTMENT	<u>140,929.00</u>	<u>140,620.31</u>

	<u>Budget</u>	<u>Amended Budget</u>
1530000 · PUBLIC WORKS		
1530120 · PUBLIC WORKS SALARIES	213,471.00	217,762.18
1530121 · PUBLIC WORKS OVERTIME SALARIES	10,000.00	4,563.00
1530148 · PUBLIC WORKS - TIRE & TUBES	0.00	256.00
1530210 · PUBLIC WORKS SOC SEC	17,096.00	17,007.88
1530211 · PUBLIC WORKS OVERTIME SOC SEC	0.00	175.46
1530220 · PUBLIC WORKS RETIREMENT	26,971.00	22,592.17
1530230 · PUBLIC WORKS GROUP INSURANCE	64,448.00	44,065.77
1530240 · PUBLIC WORKS WORKER'S COMP	11,564.00	11,564.00
1530300 · SANITATION SERVICES		
1530301 · Sanitation - Commercial	0.00	217,167.89
1530302 · Sanitation - Residential	0.00	265,564.99
1530303 · POSTAGE - GARBAGE		1,000.00
1530300 · SANITATION SERVICES - Other	435,000.00	1,946.00
Total 1530300 · SANITATION SERVICES	435,000.00	485,668.88
1530410 · PUBLIC WORKS COMMUNICATIONS	5,000.00	7,698.13
1530432 · PUBLIC WORKS Electric Charger Utility	0.00	498.85
1530460 · PUBLIC WORKS REPAIRS & MAINT	12,500.00	22,097.06
1530461 · PUBLIC WORKS IT SERVICES	300.00	100.00
1530462 · PUBLIC WORKS STORMWATER IMPROVEMENT EXPENSE	0.00	1,447.44
1530463 · PUBLIC WORKS VEHICLE MAINTENANCE	3,000.00	2,756.98
1530464 · PUBLIC WORKS STREET SIGNS	0.00	4,230.01
1530465 · PUBLIC WORKS TRAFFIC LIGHT MAINTENANCE	0.00	1,175.00
1530520 · PUBLIC WORKS SUPPLIES	5,000.00	13,888.77
1530521 · PUBLIC WORKS UNIFORMS	1,000.00	60.66
1530522 · PUBLIC WORKS GAS & OIL	12,000.00	11,637.37
1530523 · EQUIPMENT BELOW \$750	0.00	0.00
1530524 · EQUIPMENT ABOVE \$750	4,000.00	10,380.62
1541462 · TREE MAINTENANCE	5,000.00	15,600.00
1530600 · PUBLIC WORKS CAPITAL OUTLAY		
153a1 · ROAD, SIDEWALK & SW REP LOGT	57,000.00	68,369.45
153a7 · NWFWMMD - Avenue G	0.00	351,154.17
153a10 · USDA RBD	319,085.00	0.00
153a11 · Stormwater - 164124 - Hurricane Sally	0.00	2,209.20
153a12 · Stormwater - 164127 - Hurricane Sally	0.00	1,539.90
153a13 · Stormwater - 164130 - Hurricane Sally	0.00	1,685.00
153a14 · Stormwater - Pipe Housing Authority	0.00	2,460.50
1530600 · PUBLIC WORKS CAPITAL OUTLAY - Other	0.00	28,112.11
Total 1530600 · PUBLIC WORKS CAPITAL OUTLAY	376,085.00	455,530.33
1530650 · PUBLIC WORKS DEBT SERVICE		
153b1 · BUSH HOG PAYMENT - LOGT	0.00	0.00
153b2 · MINI EXCAVATOR PAYMENT - LOGT	5,613.57	5,613.57
1530650 · PUBLIC WORKS DEBT SERVICE - Other	33,500.43	29,733.00
Total 1530650 · PUBLIC WORKS DEBT SERVICE	39,114.00	35,346.57
1530000 · PUBLIC WORKS - Other		8,638.98
Total 1530000 · PUBLIC WORKS	1,236,549.00	1,379,142.11

	<u>Budget</u>	<u>Amended Budget</u>
1570000 · LIBRARY DEPARTMENT		
1570540 · Library - Dues & Subscriptions	0.00	204.65
1571120 · LIBRARY SALARIES	25,000.00	29,506.91
1571210 · LIBRARY SOCIAL SECURITY	1,932.00	3,707.30
1571220 · LIBRARY RETIREMENT	2,525.00	4,281.15
1571230 · LIBRARY GROUP INSURANCE	422.00	2,937.11
1571343 · LIBRARY PROGRAMS	4,000.00	248.17
1571345 · Library Programs - Contractors	0.00	1,440.00
1571410 · LIBRARY COMMUNICATIONS	2,500.00	2,827.56
1571450 · LIBRARY LIAB/PROP/WC INSURANCE	55.00	766.00
1571460 · LIBRARY REPAIRS & MAINTENANCE	0.00	1,883.56
1571461 · LIBRARY IT SERVICE	1,200.00	1,000.00
1571464 · LIBRARY CLEANING SERVICES	2,500.00	0.00
1571465 · LIBRARY INDEPENDENT CONTRACTOR	0.00	1,540.00
1571471 · LIBRARY AUTOMATION	1,000.00	800.00
1571520 · LIBRARY SUPPLIES		
1571521 · LIBRARY COPIER/EQUIPMENT RENTAL	0.00	173.84
1571520 · LIBRARY SUPPLIES - Other	2,000.00	5,169.23
Total 1571520 · LIBRARY SUPPLIES	<u>2,000.00</u>	<u>5,343.07</u>
1571600 · LIBRARY CAPITAL OUTLAY	15,000.00	11,232.41
1571660 · LIBRARY BOOKS	6,000.00	7,797.27
1570000 · LIBRARY DEPARTMENT - Other		142.97
Total 1570000 · LIBRARY DEPARTMENT	<u>64,134.00</u>	<u>75,658.13</u>

	<u>Budget</u>	<u>Amended Budget</u>
1572000 · PARKS DEPARTMENT / REC & COMMUNITY PROGRAMS		
1570520 · PARKS & REC SUPPLIES	0.00	1,363.07
1572410 · PARKS COMMUNICATIONS	0.00	485.25
1572430 · PARKS UTILITIES	3,500.00	3,091.63
1572459 · PARKS & REC INS	5,008.00	5,008.00
1572463 · PARK MAINTENANCE	6,500.00	19,839.32
1510492 · FARMER MARKET EXP	3,000.00	332.50
1510529 · COMMUNITY GARDEN EXPENSE	3,000.00	3,150.88
1510530 · HISTORY CULTURE & ART EXPENSE	40,000.00	31,949.61
1572491 · DIXIE YOUTH LEAGUE	2,000.00	300.00
1573000 · RECREATION/COMMUNITY PROGRAMS - Senior	2,000.00	2,300.85
	<u>65,008.00</u>	<u>67,821.11</u>
1572344 · PROJECT IMPACT PROG		
3520120 · SALARIES - Education	193,798.00	164,790.33
3520131 · PROGRAM MANAGER	48,000.00	48,000.00
3520210 · REC SOCIAL SECURITY	17,246.00	15,340.50
3520220 · REC RETIREMENT	22,543.00	4,792.89
3520230 · GROUP INSURANCE	11,654.00	11,654.00
3520240 · WORKERS COMP	4,232.00	4,232.00
3520310 · EVALUATION	9,950.00	9,950.00
3520314 · SPEC PROG (CONT SERV)	141,394.00	94,330.50
3520311 · TECH - CONT SERV	0.00	405.00
3520313 · TECH SOFTWARE	0.00	4,448.02
3520520 · SUPPLIES - INST	0.00	6,487.29
3520522 · TRANSPORTATION	0.00	647.05
3520400 · STAFF DEV/TRAVEL	4,425.00	1,655.09
3520401 · FIELD TRIPS/TRAVEL	6,300.00	646.50
3520410 · COMMUNICATIONS (ADMN)	1,320.00	1,676.62
3520430 · UTILITIES (ADMN)	3,600.00	3,600.00
3520460 · REC REPAIRS & MAINTENANCE	0.00	30,523.05
3520521 · SUPPLIES (ADMN)	46,858.00	3,298.55
3520526 · SUPPLIES (STUDENT)	0.00	17,215.48
3520527 · SUPPLIES (JANITORIAL)	0.00	1,974.23
3523101 · PI - Technology	0.00	575.77
1572344 · PROJECT IMPACT PROG - Other	0.00	0.00
Total 1572344 · PROJECT IMPACT PROG	<u>511,320.00</u>	<u>426,242.87</u>
Total 1573000 · RECREATION/COMMUNITY PROGRAMS	557,320.00	494,063.98

	<u>Budget</u>	<u>Amended Budget</u>
1574000 · FACILITIES		
1530431 · STREET LIGHTS	60,000.00	59,491.79
1572400 · UTILITIES		
1510430 · ADMIN UTILITIES	0.00	6,954.91
1520143 · POLICE UTILITIES	0.00	3,572.55
1621243 · FIRE UTILITIES	0.00	2,662.49
1530430 · PUBLIC WORKS UTILITIES	0.00	6,323.03
1571430 · LIBRARY UTILITIES	0.00	4,804.16
1572431 · COMMUNITY CENTER UTILITIES	0.00	9,164.21
1572432 · PE FAC & FIELD UTILITIES	0.00	4,711.49
1572433 · HOLY FAMILY UTILITIES	0.00	7,455.43
1572434 · CITY HALL - Van Johnson Utility	0.00	18,161.24
1572435 · 6TH ST REC UTILITIES	0.00	2,660.69
1572437 · RESTROOM UTILITIES	0.00	1,172.42
1572438 · Charging Stations - Utilities	0.00	859.74
1572439 · Apalachicola Conference Center	0.00	66.80
1572440 · Lafayette Park Utilities	0.00	247.20
1572441 · Franklin Square Utilities	0.00	687.93
1572442 · Three Soldiers Park	0.00	81.32
1572443 · Montgomery Cotton Warehouse	0.00	141.90
1572444 · Chapman Square Tennis Courts	0.00	77.07
1572445 · Community Garden Utilities	0.00	16.30
1572446 · Harbormaster House Utilities	0.00	344.69
1572447 · Madison Square - Utilities - Skate Park	0.00	32.43
1572400 · UTILITES - Other	60,000.00	1,989.42
Total 1572400 · UTILITIES	60,000.00	72,407.42
1572411 · PARKS FACILITY COMMUNICATIONS	5,000.00	2,758.01
157245i · LIABILITY/PROPERTY INS		
1572450 · COMM CENTER INS	0.00	0.00
1572452 · 6TH ST REC INS	0.00	16.55
157245i · LIABILITY/PROPERTY INS - Other	49,370.00	49,370.00
Total 157245i · LIABILITY/PROPERTY INS	49,370.00	49,386.55
1572461 · FACILITY MAINTENANCE	30,000.00	41,422.12
1572462 · PARK & REC IT SERVICES		1,100.00
1572464 · JANITORIAL SERVICES	13,000.00	6,078.00
1573001 · Facilities - Popham Bldg. Engineering		4,000.00
1574000 · FACILITIES - Other		383.92
Total 1574000 · FACILITIES	217,370.00	227,027.81

	<u>Budget</u>	<u>Amended Budget</u>
4510000 · SCIPIO CREEK		
4510410 · SC COMMUNICATIONS	4,000.00	180.41
4510430 · SCIP CRK UTILITIES	4,000.00	4,407.28
4510450 · SC LIAB/PROPERTY INS	18,026.00	11,987.00
4510455 · SC FEMA EXPENSES	63,200.00	0.00
4510460 · SC REPAIRS & MAINT	7,774.00	45,721.72
4510461 · SC IT SERVICES		1,100.00
4510462 · SC JANITORIAL SERV	6,000.00	2,291.69
4510470 · SC SALES TAX EXP	0.00	4,029.37
4510472 · SC SUBMERGED LAND LEASE EXPENSE	3,000.00	3,133.00
4510520 · SC SUPPLIES	400.00	896.60
Total 4510000 · SCIPIO CREEK	106,400.00	73,747.07
4520000 · BATTERY PARK		
4520430 · BP UTILITIES	7,000.00	5,212.19
4520450 · BP LIAB/PROP INS	21,900.00	13,806.00
4520460 · BP REPAIRS & MAINT	10,000.00	7,508.16
4520461 · BP IT SERVICES	600.00	1,000.00
4520462 · BP JANITORIAL SERV	0.00	1,711.00
4520470 · BP SALES TAX EXP	0.00	4,890.66
4520471 · BP SUBMERGED LAND LEASE EXPENSE	2,000.00	2,504.00
4520520 · BP SUPPLIES	0.00	484.48
4520600 · BP CAPITAL OUTLAY	27,500.00	23,066.85
4520000 · BATTERY PARK - Other	0.00	0.00
Total 4520000 · BATTERY PARK	69,000.00	60,183.34

	<u>Budget</u>	<u>Amended Budget</u>
4540000 · WATER DEPARTMENT		
4540120 · WATER SALARIES	196,031.00	162,082.00
4540121 · WATER OVERTIME	10,000.00	12,478.00
4540126 · Screening & Background Checks	0.00	37.50
4540212 · WATER SOCIAL SECURITY	15,699.00	12,397.76
4540213 · WATER OVERTIME SOCIAL SECURITY	0.00	954.57
4540220 · WATER RETIREMENT	20,836.00	17,454.03
4540230 · WATER GROUP INS	43,644.00	58,099.82
4540400 · WATER TRAVEL	2,000.00	0.00
4540410 · WATER COMMUNICATION	2,500.00	2,485.80
4540415 · POSTAGE - Drinking Water	0.00	3,672.50
4540430 · WATER UTILITIES	45,000.00	55,892.73
4540440 · DW Consulting Consent Order	0.00	50,937.97
4540450 · WATER LIAB/PROP INS	18,852.00	16,351.00
4540453 · DW Workers Comp Insurance	2,707.00	2,707.00
4540460 · WATER REPAIRS & MAINT	62,276.00	32,857.43
4540461 · WATER TESTING	9,000.00	16,628.50
4540462 · FIRE HYDRANT MAINT	10,000.00	9,036.00
4540463 · TANK MAINT/REPAIR/DEMOLITION	0.00	30,400.00
4540464 · WATER METER MAINT	20,000.00	1,500.00
4540465 · TTHM EXP	10,000.00	0.00
4540466 · WATER IT SERV	1,000.00	1,000.00
4540480 · WATER DUES & FEES	250.00	12,735.15
4540520 · WATER SUPPLIES	60,000.00	53,690.68
4540521 · WATER GAS & OIL	9,000.00	10,010.93
4540523 · WATER EQUIP ABOVE \$750	5,000.00	4,475.00
4540524 · WATER UNIFORMS	1,000.00	673.70
4540551 · Drinking Water Training & Cert	0.00	308.00
4540600 · WATER CAPITAL OUTLAY		
454a1 · INFRASTRUCTURE REPAIRS	0.00	5,225.00
454a3 · FLOW METER REPLACEMENT	0.00	12,320.88
4540600 · WATER CAPITAL OUTLAY - Other	169,500.00	104,450.40
Total 4540600 · WATER CAPITAL OUTLAY	<u>169,500.00</u>	<u>121,996.28</u>
4540653 · WATER DEBT PAYMENTS		
454b1 · BOND SINKING & RESERVE	141,393.00	141,393.00
454b3 · MINI EXCAVATOR	5,614.00	5,613.67
4540653 · WATER DEBT PAYMENTS - Other	187,625.00	371,370.88
Total 4540653 · WATER DEBT PAYMENTS	<u>334,632.00</u>	<u>518,377.53</u>
4540701 · WATER TRUCK/TRACTOR PAYMT	8,480.00	8,480.00
4540702 · WATER METER PAYMT	32,139.00	32,139.00
Total 4540000 · WATER DEPARTMENT	<u>1,089,546.00</u>	<u>1,249,858.88</u>

	<u>Budget</u>	<u>Amended Budget</u>
4550000 · WASTEWATER DEPARTMENT		
4550120 · WASTEWATER SALARIES	187,700.00	169,315.93
4550121 · WASTEWATER OVERTIME	10,000.00	15,889.00
4550200 · WASTEWATER RETIREMENT	21,397.00	18,743.00
4550210 · WASTEWATER SOCIAL SECURITY	15,129.00	12,952.67
4550211 · WASTEWATER OVERTIME SS	0.00	1,215.51
4550300 · WASTEWATER GROUP INS	44,470.00	35,306.35
4550321 · WASTEWATER CONTRACT SERV	0.00	54,369.50
4550400 · WASTEWATER TRAVEL	2,000.00	0.00
4550410 · WASTEWATER COMMUNICATION	7,000.00	8,528.18
4550117 · WASTEWATER ADVERTISING	0.00	726.90
4550415 · WASTEWATER POSTAGE	0.00	3,002.50
4550430 · WASTEWATER UTILITIES	120,000.00	123,240.47
4550440 · WASTEWATER CONSULTING	0.00	45,431.75
4550450 · WASTEWATER LIAB/PROP INS	34,454.00	34,454.00
4550451 · WASTEWATER FLOOD INSURANCE	6,000.00	6,619.00
4550452 · POLLUTION INSURANCE	2,500.00	2,514.00
4550453 · WASTEWATER Workers Comp Insurance	1,499.00	1,365.00
4550460 · WASTEWATER REPAIRS & MAINT	60,000.00	140,527.42
4550461 · WASTEWATER TESTING & STUDIES	30,000.00	30,462.39
4550463 · WASTEWATER - SLUDGE DISPOSAL	0.00	1,915.73
4550464 · WASTEWATER - Demo Disposal	0.00	3,157.05
4550466 · WASTEWATER IT SERV	1,000.00	1,000.00
4550480 · WASTEWATER DUES & FEES	1,000.00	1,807.32
4550520 · WASTEWATER SUPPLIES	70,000.00	86,663.41
4550521 · WASTEWATER GAS & OIL	10,000.00	10,238.23
4550523 · WASTEWATER EQUIP ABOVE \$750	5,000.00	4,475.00
4550524 · WASTEWATER UNIFORMS	1,500.00	192.68
4550551 · Wastewater Training & Cert	0.00	84.95
4550600 · WASTEWATER CAPITAL OUTLAY		
455a1 · MONITORING SYSTEM - FLOVAC	0.00	24,976.01
455a2 · VALVE REPLACEMENT - SBR#3	0.00	20,863.55
455a4 · WASTEWATER PUMP #2 REPAIR	0.00	14,999.71
455a5 · LIFT STATION REPAIR	30,000.00	0.00
455a7 · CDBG - MANHOLE EXPENSE	582,289.00	582,289.00
4550600 · WASTEWATER CAPITAL OUTLAY - Other	197,000.00	73,945.66
Total 4550600 · WASTEWATER CAPITAL OUTLAY	809,289.00	717,073.93
4550701 · WASTEWATER TRUCK/TRACTOR PAYMT	0.00	5,613.67
Total 4550000 · WASTEWATER DEPARTMENT	<u>1,439,938.00</u>	<u>1,536,885.54</u>
Total Expense	7,500,796.00	7,852,892.07
Net Ordinary Income	229,160.00	1,604,978.02
Reserves	229,160.00	229,160.00
Net Income	<u>0.00</u>	<u>1,375,818.02</u>
Budget Carry Forward		1,042,736.00
Additional Surplus		333,082.02

CITY OF APALACHICOLA
 ORDINANCE 2021-06
 BUDGET AMENDMENT #0001 FOR FY 2021-2022

Be it Ordained by the City Commission of the City of Apalachicola that the following amendment be made to Budget Ordinance 2021-04 for the Fiscal Year ending September 30, 2022:

FUND: General Fund

DEPARTMENT: Permitting, Planning, Zoning and Code Enforcement

PURPOSE: To amend budget for increased revenues and expenses for and in-house department

ACCT#	ACCOUNT NAME	DEBIT / (CREDIT)	AMENDED BUDGET TOTAL
1422001	BUILDING PERMIT FEES	160,000	200,000
	SALARIES	80,000	163,875
	SOCIAL SECURITY	6,120	12,536
	FRS (RETIREMENT)	8,656	17,731
	GROUP INSURANCE	12,880	33,993
	GAS & OIL	1,500	3,000
	WORKERS COMP INS.	595	1,190
	COMMUNICATIONS	700	3,500
	EQUIPMENT	3,500	5,000
	SOFTWARE	0	3,000
	VEHICLE REPAIRS & MAINT	1,000	2,000
	CAPITAL OUTLAY	0	7,000
	RESERVE / GENERAL FUND	45,049	45,049

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA THAT:

1. **RECITALS.** The above recitals are true and correct and are hereby incorporated herein by reference.
2. **ADOPTION OF THE BUDGET AMENDMENT.** The City Commission hereby adopts the Budget Amendment for FISCAL 2021-2022.
3. **EFFECTIVE DATE.** This Amendment shall take effect upon its approval.

DULY PASSED AND ADOPTED by the City Commission of the City of Apalachicola, Florida, on this day of November, 2021.

Motion made by: _____ Seconded by: _____

Voting AYE:

Voting NAY:

CITY OF APALACHICOLA, FLORIDA

ATTEST:

 Deborah Guillotte, City Clerk

 Brenda Ash, Mayor

City of Apalachicola

Resolution 2021-18

A RESOLUTION BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA, AUTHORIZING THE CITY TO APPLY FOR AN AFRICAN-AMERICAN CULTURAL AND HISTORICAL GRANT WITH A MATCH OF \$250,000.

Budget Amendment #0001 for the 2020-2021 Fiscal Year resulted in \$1,375,818 surplus of additional collections. In the 2021-2022 Budget, a carry forward of \$1,042,736 was appropriated for special capital projects including replacement of fire hydrants, drinking water tank cleaning and repair and replacement of the dangerous electric service at the Mill Pond / Scipio Creek Marina. After this appropriations in the budget, \$333,082 in additional surplus revenues were identified as surplus.

	BUDGETED	AMENDED
Total Expense	7,500,796.00	7,852,892.07
Net Ordinary Income	229,160.00	1,604,978.02
Reserves	229,160.00	229,160.00
Net Income	0.00	1,375,818.02
Budget Carry Forward		1,042,736.00
Additional Surplus		\$333,082.02

In order to receive the maximum grant for the African American Cultural and Historical Grant by the Florida Department of State, an appropriation of \$250,000 from these surplus funds should be committed. The addition of the Apalachicola Museum of African-American Culture and History, will enable the City to tell the story of a vital segment of our ancestors who have been left out of the narrative.

NOW, THEREFORE LET IT BE RESOLVED that the City Commission of Apalachicola agrees to designate the \$250,000 match required for this project.

This resolution shall become effective immediately upon adoption and entered upon the journal by the Clerk.

So done this ___ day of _____, 2021.

ATTEST:

BY: Brenda Ash, Mayor

BY: Deborah Guillotte, City Clerk

B. Property Information Page 2 of 8

1. Project Title and Location Information*

The title should reflect the name of the property, site, area, museum or exhibit, and the goals of the proposed project. The title should be consistent with previous applications/awards. (For example, Smith House Rehabilitation, Miami City Ballet: Renovation Phase 1, etc.)

1.1. Project Title*

Apalachicola Museum for African-American Culture and History

1.2. Name of Property (If applicable)

Holy Family Center

1.3. Street Address (primary location where the proposed project will be carried out)

203 Dr. Humphries Street

1.4. City (location of the proposed project)*

Apalachicola

1.5. Primary County (location of the proposed project)*

Franklin

2. Historical Designation*

Indicate the type of historical designation currently held by the property/ies that are the subject of the project, if any. For properties or sites that have been listed in the National Register or are contributing properties or sites within a National Register District, provide the date that the property, site or district was listed. Should you have questions regarding the National Register status of a property or site, contact the Division of Historical Resources' National Register Staff at 1.800.847.7278 or 850.245.6300.

2.1. Type of Historical Designation*

National Register District - Contributing Resources

No Historical Designation

2.2. Historical Designation details

#	Property Name	Date Designated
1	Apalachicola Historic District	11/21/1980

3. Significance

3.1. Explain the cultural or historic significance of the property, site or resource(s) that is the subject of the proposed project - (Maximum characters 1500.)*

The property site for the proposed Apalachicola Museum for African-American Culture and History is culturally and historically significant to the City of Apalachicola, especially to those of African-American descent. The proposed museum will be constructed on City owned land next to the Holy Family Center. The Holy Family Center, a Spanish-style structure at 203 Dr. Frederick Humphries Drive in Apalachicola, is owned by the city of Apalachicola. It borders Franklin Square, one of six historic squares in Apalachicola, which also features a pavillion and playground on the opposite corner. The Holy Family Center is a historic building within the Historic District (NR 72000316) of Apalachicola. The building was originally constructed in 1929 as a Catholic school for the African-American population of Apalachicola; the Holy Family Mission School served by the Holy Family Order of New Orleans. After nearly thirty years of serving the African-American students of Apalachicola, the Edmundite priests closed the school in 1968. Currently, along with providing essential services to senior citizens as a senior center, it is also the location for the annual Hillside Coalition of Laborers of Apalachicola (HCOLA) Black History Festival, which attracts many current and former residents. There is so much history and culture attached to this building and property for the African-American community within Apalachicola, making it the perfect site for a dedicated African-American History and Culture Museum.

3.2. For Historic Property/ies, enter the Florida Master Site File (FMSF) Number (ex. 8ES1234). For Multiple site forms, just separate with a semicolon (;). If no FMSF form exists, applicants may be required to complete one as part of the requirements in a grant award agreement.

3.3. Indicate Year of the Original Construction (enter Year only)*

1929

3.4. For Historic Property, Date(s) and Description of Major Alterations - (Maximum characters 300.)

2008 - Interior Renovated into Senior Center Facility

2012 - New Roof in the Community Room

2021 - (Complete in Jan. 2023) Roof Restoration + Envelope Restoration

3.5. Indicate Current Use of Property and Proposed Use (Maximum characters 300)*

The current use of the Holy Family Center property, owned by the City of Apalachicola, is as a Senior Center within the original Holy Family building. The proposed use of the surrounding vacant property is to construct a new facility that will house an African-American History and Culture of Apalachicola Museum.

C. Project Specifics Page 3 of 8

1. Scope of Work - (Maximum characters 5000.)*

In the space provided below, briefly describe the scope of work for the project for which funding is requested. List the work items that will be completed during the grant period using the funds requested and the required match.

African-American Cultural and Historical Grants fund Fixed Capital Outlay projects at facilities in Florida that highlight the contributions, culture, or history of African-Americans. Priority shall be given to projects that:

- Encourage the design or construction of a new facility or the renovation of an existing facility in an area with great cultural significance in which no facility exists;
- Enhance the beauty or aesthetic value of facilities named for significant African-Americans; or
- Restore facilities on the National Register of Historic Places

The African-American History and Culture Museum of Apalachicola project scope of work consists of the architectural planning, engineering, and construction needed to create a fully ADA compliant museum that will ensure an accessible, sustainable, educational, and aesthetically pleasing experience for all visitors.

The structure will be apart of the Holy Family Center, sitting next to the current Holy Family Senior Center, in the Apalachicola Historic District (NR 72000316). The newly constructed building will be 5,000 Square Feet in total, with a 2,500 Square Feet footprint and two floors. The exterior of the new building will be designed to compliment the Holy Family Senior Center, which is an almost 100 year old Spanish-style structure. This will include a red tile roof. It would be the City of Apalachicola's intention and priority to consider every option to make this structure as sustainable and safe as possible. Reclaimed materials, solar panels, easy maintenance, and energy efficient lighting will be all considered during the designing process.

Floor one will serve as the main entrance to the museum exhibit space, have two ADA compliant restrooms, an elevator and stairs to the second floor, as well as a small shop space. Once built and operational, the museum shop will be a resource for information, souvenirs, and potentially a place for local African-American artists to sell their products. The exhibit space would be bright and open, with plenty of room for visitors to walk around and view the exhibits.

The second floor will contain storage space for past and future exhibits to be safely stored, one more ADA compliant bathroom, a small conference room, as well as a small kitchenette area with a fridge, sink, and counter space for potential catered events.

The location next to the Holy Family Center holds great cultural significance as the original Holy Family building was built to be a Catholic school for the African-American population of Apalachicola. This African-American only school was open from 1929-1968 and there are still elderly African-American residents of the Apalachicola community that attended the school and remember the segregation they faced during this period of time. To construct and open an African-American History museum, specific to Apalachicola, would be a wonderful addition to the Holy Family Center in a well deserved location.

2. Tentative Project Timeline (remember this is a 24 month grant period)*

Please specify the start and end month and year below; indicate all major elements of the project for which funding assistance is requested, the anticipated time required to complete each element, and the planned sequence of these activities. Grants, if awarded, will begin July 1 of the year funds are appropriated. Projects should be completed within 24 months.

#	Work Item	Starting Date	Ending Date
1	Planning & Design	7/6/2022	12/6/2022
2	Permitting & Contracts	12/7/2022	2/7/2023
3	Construction	2/8/2023	6/30/2023

* tentative

3. Provide the estimated total square footage of the structure (the house or building, for example):*

5,000

4. Provide measurable quantities for each work item listed in the Scope of Work (square footage, linear footage, unit counts, etc.):(Maximum characters 3500.)*

For example: square footage of floors to be refinished or walls to be repainted, linear footage of trim to be replaced, etc. If an element is not measurable in square feet, provide quantities (example: replace 15 door knobs):

With this project being new construction, there is not currently an itemized list of needs and square footage available. Once the engineering and design processes have been complete, we will be able to have a better idea of measurable quantities of materials needed. Currently, we are planning for a 5,000 Square Feet building, with 2 floors and a 2,500 Square Feet footprint. The red tile roof will cover the entire structure. Estimated construction costs are \$225-\$250/sq. foot.

5. Will you be hiring or contracting with professional architectural or engineering services to assist with the project work?*

NOTE: Professional architectural and engineering services are REQUIRED if the Scope of Work includes structural work, code-required upgrades, occupancy classification change (such as from residential to museum) and work that affects life safety (fire protection and egress).

Yes

No

6. If no professionals are projected to be hired, explain why. (Maximum characters 500)

NA

7. Does the proposed project entail a partnership with any other local entity?*

Yes

No

7.1. If yes, describe their participation to date and anticipated further participation in this project.

There has been no participation to date, but a local nonprofit, the North Florida African American Corridor Project (NFAACP), will participate in aiding in with program development once the project is completed. They will also be involved with the planning process, as we will be asking for input when planning the museum space.

8. Demonstrated Need - (Maximum characters 1500.)*

Discuss the demonstrated need for the proposed project or activity, as it relates to the contributions, culture, or history of African-Americans, including any immediate threats to the property/ies, historic resources, or materials that are the subject of the proposed project. Documentation material, such as newspaper articles, are to be uploaded in the Support Materials section of this application.

The overall Apalachicola history narrative often omits the history of the African American population of the City and the broader region. The "official" historic sites contribute to this erasure. A marker outside of a restored downtown cotton warehouse states that Apalachicola was once the largest cotton port in the south, yet no mention is made of the enslaved population that not only produced the crop, but outnumbered whites during the cotton boom of the 1830s. There is a very strong need for an African-American History and Culture Museum that will serve as a setting for history to be displayed, understood, appreciated, accessible, and stored within the community. Centrally located in the Florida panhandle, the museum will also provide historical reference for Florida and the north coast of the Gulf of Mexico.

Apalachicola's historic Black neighborhood, known as the Hill, remains a close-knit community. As recently as the 1960s, the Hill was a vibrant area with family homes, a thriving business district, a Black high school, and several churches and fraternal organizations, all of which contributed to an extended social life. Today, the community is under threat. After decades of economic disinvestment and the collapse of the seafood industry, more than 75 homes on the Hill are vacant. Some are uninhabitable and abandoned. Others have been purchased and restored by newcomers to the neighborhood - often newcomers from other cities - whose presence is now driving the economy and gentrification. This proposed museum would serve as both a symbolic and physical hub for the African-American community in Apalachicola, as well as a learning opportunity for other citizens and visitors alike to learn the full history of Apalachicola. The need for a museum to display this history is already apparent, but the community pride that would result from this effort would be much needed and well deserved.

D. Budget and Match Page 4 of 8

1. Project Budget and Match*

1.1. Grant Funds and Match *

List your work items and associated estimated expenses and how they will be paid (from match, the grant or both). Only include expenses that are specifically related to the project.

AACH grants require a cash match of 50% of funds requested above \$500,000. For example: If the request amount is \$1,000,000, the match amount is \$250,000. This would be 50% of the \$500,000 that is above the first \$500,000 for a total project budget of \$1,250,000. There is no match requirement for grant funding requests up to \$500,000.

Round amounts to the nearest dollar. Rows must have a value in Grant Funds or Cash Match. If both columns are 0 or blank, the row will not be saved.

The amount of grant funds requested in this application will be the total in the "Grant Funds" column. The total amount of the "Cash Match" column must equal or exceed 50% of the funds requested above \$500,000. ALL matching funds must be cash-on-hand.

#	Work Item	Grant Funds	Cash Match	Total
1	Planning/Construction	\$1,000,000	\$250,000	\$1,250,000
Totals:		\$1,000,000	\$250,000	\$1,250,000

Grant Funds Requested:

\$1,000,000

Total Match Amount:

\$250,000

Project Total Budget:

\$1,250,000

1.2. Additional Budget Information/Clarification

Use this space to provide additional detail or information about the proposal budget as needed. For example, where the relationship between items in the budget and the objectives of the proposed project may not be obvious, provide clarification regarding the necessity for or contribution of those work items to the successful completion of the project.

2. Completed Project Activities

#	Activity Description	Date Completed	Cost Value
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3. Operating Forecast. - (Maximum characters 500.)*

Describe source(s) of funding for necessary maintenance, program support, and/or additional expenses warranted to sustain the proposed project after the grant period.

The new African-American History and Culture Museum will be owned and operated by the City of Apalachicola. The City of Apalachicola will budget and plan for the maintenance, program support, and any additional expenses warranted to sustain the project. There will also be opportunities for fundraising and donations through the museum programs.

F. Protection and Impact Page 6 of 8

1. Local Protection*

Indicate the level(s) of local protection currently afforded the project property or site and upload a copy of the local protection documents in the Support Materials section of this application.

1.1. Local Protection Level(s)*

Local Ordinance Design Review

2. Annual Visitation*

2.1. What is the estimated or anticipated Annual Visitation for the project property or site?*

7,500

2.2. What is the basis of these estimates? - (Maximum characters 200.)*

These estimates are based off the visitation of two local museums: the Raney House (3,000) and the Orman House (5,000). According to the Franklin County Chamber of Commerce, there are 110,000 unique visitors annually.

3. Economic Impact*

3.1. Negative Economic Impact of COVID-19/Exacerbation of Pre-Existing Disparities and Anticipated Economic Impact of Project (Maximum characters 3000) *

Explain the negative economic impact of COVID-19 on your organization, the exacerbation of pre-existing disparities and/or any delays it caused the project. Explain the direct economic impact this project will have on addressing the negative economic impact of COVID-19 and/or the pre-existing disparities for your organization and the surrounding community. Include any information regarding number of jobs it will provide, if known

A rather notable pre-existing disparity is the simple fact that there is currently nowhere in Apalachicola for people to learn about the African-American history and culture of this area. The City of Apalachicola has made efforts to decrease this gap in history, but the proposed museum would create incredible opportunities within the community to learn and get involved. Currently, the Apalachicola Community Redevelopment Agency (CRA) is in the process of creating four state historical markers, all of which will touch on the African-American history and contributions of local African-Americans to Apalachicola. These markers will be placed at St. Paul African Methodist Episcopal Church, the Orman House, Mt. Zion Baptist Church, as well as the Holy Family Center. The City of Apalachicola also applied for a grant through the Division of Historical Resources' Small Matching Grants for a Apalachicola Historic Interpretative Displays and Black History Trail. This grant has not been awarded officially yet, but the City of Apalachicola ranked 9th out of 51 submissions and expects the award very soon. Recently, there was an Andrew Mellon Foundation Humanities in Place grant applied for that would fund the curating of local African-American history in Apalachicola. This grant has not been awarded yet, but the city is very hopeful of its success. All of these projects revolve around the evident need for the African-American history and culture of Apalachicola to be spotlighted and appreciated. The creation of the Apalachicola Museum for African-American Culture and History would directly address this issue. It would allow for visitors to understand the full history of the area and would likely attract new and returning visitors to the area, as well.

Another pre-existing disparity in Apalachicola is that it has become much harder for residents to secure work as our aquaculture industry has taken a major hit in the past several years. This project would directly create at least one full-time job to greet visitors at the front door, manage transactions within the museum store, as well as handle small daily maintenance. It would create the opportunity for an Apalachicola resident to take pride in their job as they welcome visitors in to learn about Apalachicola's African-American history and culture.

3.2. Was this a planned expansion or upgrade that was delayed due to the pandemic?*

Yes

No

4. Educational and Public Impact

4.1. Educational Benefits and Public Awareness - (Maximum characters 1500.) *

Explain how the proposed project will educate the public on issues related to the contributions, culture, or history of African-Americans in Florida.

The Apalachicola Museum for African-American Culture and History will be an opportunity for the City of Apalachicola to bring history to light. Our exhibits will educate the public on the impact that African-Americans have had on Apalachicola and on Florida. The current historic sites and museums in Apalachicola do not fully acknowledge the African-American history behind them. Supplemental text at the Raney House, an antebellum home now a museum, highlights the original owner's history as a cotton merchant and Confederate soldier, yet fails to describe the social environment in which the house was built and in which Raney made his fortune. The Orman House, a riverfront antebellum mansion now administered by the State Parks department, showcases the history of another cotton trading family. But absent from official literature is that the Ormans were the most prominent slave-owning family in the county. Adjacent to the restored main house is the tumbledown remnants of slave quarters, on the verge of ruin. The official Orman House narrative describes lavish dinners on the fine china on display in the house, yet nothing about the hands that served the food and set the table; no window into how the Ormans' lives were intertwined with those of the people they enslaved - whose numbers exceeded their own. Across the city are missed opportunities to present the full complexities of history, a necessary step toward a more equitable future. The Apalachicola Museum for African-American Culture and History would aim to fill these gaps and educate the community, as well as visitors, on the full history, culture, and contributions of African-Americans in Apalachicola and Florida.

4.2. Building Stronger Communities/Addressing Educational Disparities/Promoting Healthy Childhood Environments (Maximum characters 3000) *

Explain how the proposed project will build stronger communities through investments in neighborhoods, address educational disparities and/or promote healthy childhood environments.

The Apalachicola Museum for African-American Culture and History will build a stronger community by encouraging conversations about considering other's lives, experiences, and perspectives. This project will bring a sense of community pride back to The Hill, Apalachicola's historic African-American neighborhood as well. This is an opportunity for the community to learn and grow together. There is a clear educational disparity when it comes to local African-American history in Apalachicola, as it is not readily available for the average citizen to find.

in progress

+ Letters of Support:

- Andrew Chin (FAMU)

- CRA

- AAHS

- Chamber of Commerce