

A budget public hearing and special meeting of the City Commission of the City of Apalachicola was held on Tuesday, September 24, 2013 at 6:00 PM at the Apalachicola Community Center, #1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Jimmy Elliott, Commissioner Brenda Ash, Commissioner Mitchell Bartley, Commissioner Frank Cook, City Administrator Betty Webb, City Clerk Lee Mathes, City Officer Wesley Creamer

Visitors: None

PUBLIC HEARING

Public hearing opened by Mayor Johnson.

Commissioner Ash read the following statement:

City of Apalachicola 2013-2014 Fiscal Year Budget Information:

General Fund:	1,909,830
Enterprise Fund:	1,535,070
Total Budget:	3,444,900

Proposed Millage Rate: 9.6852

Rolled Back Rate: 9.6852

Proposed millage rate is a 0% increase or decrease from rolled back rate

This is the final public hearing and special meeting for final adoption of the 2013-2014 fiscal year budget.

Mayor Johnson stated he feels employees should be given the 3% cost of living increase.

No public comment.

Public hearing closed.

SPECIAL MEETING

Special meeting opened by Mayor Johnson.

ADOPTION DECISION – RESOLUTION 2013-11 – FY 2013-2014 MILLAGE RATE

Ms. Webb read Resolution 2013-11 by title as follows:

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014, STATING THE PERCENTAGE BY WHICH THE MILLAGE RATE TO BE LEVIED EXCEEDS THE ROLLED BACK RATE; AND PROVIDING AN EFFECTIVE DATE.

Motion to adopt Resolution 2013-11 setting the millage rate for FY 2013-2014 at 9.6852 mills made by Commissioner Cook, second by Commissioner Ash.

Motion carried 5 to 0.

Voting Aye: Elliott, Ash, Bartley, Cook, Mayor Johnson

Voting Nay: None

ADOPTION DECISION – ORDINANCE NO. 2013-05 – FY 2013-2014 BUDGET

Ms. Webb read Ordinance No. 2013-05 by title as follows:

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA ADOPTING THE 2013-2014 FISCAL YEAR BUDGET.

Motion to adopt Ordinance No. 2013-05 adopting the FY 2013-2014 budget made by Commissioner Cook, second by Commissioner Ash.

Motion carried 5 to 0.

Voting Aye: Ash, Bartley, Cook, Elliott, Mayor Johnson

Voting Nay: None

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There being no further business, meeting adjourned.

Van W. Johnson, Sr., Mayor

Lee H. Mathes, City Clerk