

A budget workshop of the City Commission of the City of Apalachicola was held on Tuesday, August 13, 2013 at 6:00 PM at the Apalachicola Community Center, #1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Jimmy Elliott, Commissioner Brenda Ash, Commissioner Mitchell Bartley, Commissioner Frank Cook, City Administrator Betty Webb, City Clerk Lee Mathes, Chief of Police Bobby Varnes

Visitors: Jim Bachrach

Budget workshop opened by Mayor Johnson.

Ms. Mathes outlined various millage rates and what revenue could be generated from each millage rate.

Revenues and expenses were outlined.

Discussion held concerning DEP payment, inmate relocation expenses, and park rentals.

Budget workshop scheduled for Tuesday, August 20<sup>th</sup>.

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Van W. Johnson, Sr., Mayor

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Lee H. Mathes, City Clerk