

A public hearing and special meeting of the City Commission of the City of Apalachicola was held on Tuesday, September 15, 2015 at 6:00 PM at the Apalachicola Community Center, #1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Jimmy Elliott, Commissioner Brenda Ash, Commissioner Mitchell Bartley, Commissioner Frank Cook, City Clerk Lee Mathes, Assistant City Clerk Deborah Guillotte

Visitors: Darius Johnson, Janelle Paul, David Meyer, George Coon, Caty Greene, Terry Corcoran, Pam Corcoran, Beth Wright, David Adlerstein, Joe Taylor, Bonnie Davis

Public hearing opened by Mayor Johnson.

### **PUBLIC HEARING – FY 2015-2016 BUDGET**

Commissioner Ash read the following statement:

City of Apalachicola 2015-2016 Fiscal Year Budget information:

General Fund:	1,996,360
Enterprise Fund:	1,646,801
Total Budget:	3,643,161

Proposed Millage Rate: 9.3543

Rolled Back Rate: 9.3543

Proposed Millage Rate is a 0% increase or decrease from the Rolled Back Rate

The Second Public Hearing and Special Meeting for Final Adoption of the 2015-2016 Fiscal Year Budget will be held on Tuesday, September 29, 2015 at 6:00 PM in the Apalachicola Community Center, #1 Bay Avenue.

No public comment.

Public hearing closed and special meeting opened by Mayor Johnson.

### **SPECIAL MEETING**

#### **TENTATIVELY ADOPT FY 2015-2016 MILLAGE RATE – RESOLUTION 2015-11**

Ms. Mathes read Resolution 2015-11 by title as follows:

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016, STATING THE PERCENTAGE BY WHICH THE MILLAGE RATE TO BE LEVIED EXCEEDS THE ROLLED BACK RATE; AND PROVIDING AN EFFECTIVE DATE.

Motion to tentatively adopt FY 2015-2016 millage rate at 9.3543 mills made by Commissioner Bartley, second by Commissioner Cook.

Motion carried: 5 to 0

Voting Aye: Elliott, Ash, Bartley, Cook, Mayor Johnson

Voting Nay: None

**1<sup>st</sup> READING ORDINANCE NO. 2015-04 – TENTATIVELY ADOPT FY 2015-2016 BUDGET**

Ms. Mathes read Ordinance No. 2015-04 by title as follows:

AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA  
ADOPTING THE 2015-2016 FISCAL YEAR BUDGET

Motion to tentatively adopt FY 2015-2016 budget made by Commissioner Ash, second by  
Commissioner Cook.

Motion carried: 5 to 0

Voting Aye: Elliott, Ash, Bartley, Cook, Mayor Johnson

Voting Nay: None

George Coon inquired if the City has a list of on-going grants and a spreadsheet on each showing  
incoming and outgoing monies.

Ms. Mathes stated a spreadsheet is available on each grant and is available at City Hall.

David Adlerstein inquired about salary increases.

Ms. Mathes stated a 3% shared increase totaled around \$1,100 per employee.

Chief Bobby Varnes thanked City Commission for everything they are doing for the employees.

There being no further business, meeting adjourned.

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Van W. Johnson, Sr., Mayor

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Deborah Guillotte, Assistant City Clerk