

A budget workshop of the City Commission of the City of Apalachicola was held on Tuesday August 29, 2017 at 6:00 PM at the Apalachicola Community Center, #1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Mitchell Bartley, Commissioner Brenda Ash, Commissioner Jimmy Elliott, City Administrator Lee Mathes, City Clerk Deborah Guillotte, Chief of Police Bobby Varnes

Visitors: Joe Taylor, David Adlerstein, Charlie Kienzle, Carrie Kienzle, Bob Lindsley, Jan Thomas, Anita Grove, William Cox, Janelle Paul, Augusta West, Jim Bachrach, Bonnie Fulmer, Ginny Griner, Ginger Creamer, Robert Graham, Caty Greene, Sean Guillotte, Bobby Miller, Diane Brewer, Timmy Davis, Larry Smith, Holley Creighton, Robert Osburn, Cindy Clark

Workshop opened by Mayor Johnson.

Lee Mathes reviewed budget changes, and reserve amounts after changes were made.

Discussion held concerning millage rates, Johnson Complex rentals, Harbor Master House rental, and HCA building rental.

Commissioner Bartley expressed his concern of the increased Library budget.

Discussion held concerning department expenses.

Commissioner Bartley and Commissioner Ash recommend maintaining same millage rate.

Mayor Johnson and Commissioner Elliott recommend increasing millage rate by $\frac{1}{4}$ mill.

Mayor Johnson instructed Ms. Mathes to review budget once more to see if budget can be cut further.

Ms. Mathes stated the first budget public hearing is scheduled for September 12, 2017 at 6:00 PM.

There being no further business, workshop adjourned.

Van W. Johnson, Sr., Mayor

Deborah Guillotte, City Clerk

