

A budget workshop of the City Commission of the City of Apalachicola was held on Tuesday, August 18, 2015 at 6:00 PM at the Apalachicola Community Center, 1 Bay Avenue, Apalachicola, Florida.

Present: Mayor Van Johnson, Commissioner Jimmy Elliott, Commissioner Brenda Ash, Commissioner Mitchell Bartley, Commissioner Frank Cook, City Administrator Betty Webb, City Clerk Lee Mathes, Assistant City Clerk Deborah Guillotte, Chief of Police Bobby Varnes

Visitors: David Meyer, Joe Taylor, Caty Greene, George Coon, Diane Brewer, Jan Thomas, Robin Vroegop, Charlie Kienzle, Carrie Kienzle, David Adlerstein, Uta Hardy, Anita Grove, Greg Wynot, Susan Clementson, Brent Mabrey

Budget workshop opened by Mayor Johnson.

Ms. Mathes outlined various millage rates and what revenue could be generated from each millage rate.

Ms. Mathes outlined revenues from both general and enterprise fund, and expenses from all departments.

Discussion held concerning DEP payment, City properties, Library relocation expenses and how funds can be obtained from the Franklin County Public Library system.

Commission asked Ms. Mathes to see if the budget can be cut in order to move the millage rate back to the rolled back rate.

Ms. Mathes announced the next budget workshop is scheduled for Tuesday, August 25th.

Workshop adjourned.

Van W. Johnson, Sr., Mayor

Deborah J. Guillotte, Assistant City Clerk