

PUBLIC HEARING & SPECIAL MEETING
APALACHICOLA CITY COMMISSION
TUESDAY, SEPTEMBER 24, 2024 – 6:00PM
COMMISSION MEETING ROOM
74 6TH STREET, APALACHICOLA, FLORIDA 32320

Agenda

You are welcome to comment on any matter under consideration by the Apalachicola City Commission when recognized to do so by the Mayor. Once recognized please rise to the podium, state your name for the record and adhere to the five minute time limit for public comment. Comments may also be sent by email to the City Manager or to Commissioners.

- I. Call to Order**
- II. Agenda Adoption**
- III. Public Comment**
- IV. Public Hearing – Ordinance 2024-06 – FY 24/25 Budget**
- V. SPECIAL MEETING**
 - 1. Resolution 2024-07 – Adopting FY 2024/2025 Millage Rate**
 - 2. Ordinance 2024-06 – Adopting FY 2024/2025 Budget**
- VI. Adjournment**

Any person who desires to appeal any decision at this meeting will need a record of the proceeding and for this purpose, may need to ensure that a verbatim record of the proceeding is made which includes testimony and evidence upon which the appeal is based. Persons with disabilities needing assistance to participate in any of these proceedings should contact the City Clerk's Office 48 hours in advance of the meeting.

**CITY OF APALACHICOLA
RESOLUTION 2024-07**

A RESOLUTION OF THE CITY OF APALACHICOLA, FLORIDA LEVYING THE AD VALOREM PROPERTY TAX MILLAGE RATE FOR MUNICIPAL PURPOSES ON ALL TAXABLE PROPERTY WITHIN THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025, STATING THE PERCENTAGE BY WHICH THE MILLAGE RATE TO BE LEVIED EXCEEDS THE ROLLED BACK RATE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Florida Law requires the City Commission of the City of Apalachicola, Florida to pass an ordinance or resolution levying the millage rate for ad valorem property taxes for municipal purposes on all taxable property within the City limits of the City of Apalachicola, Florida for the 2024-2025 Fiscal Year; and

WHEREAS, Florida Law requires said ordinance or resolution to state the millage rate to be levied, and to state the percentage by which the millage rate to be levied exceeds the rolled back rate as computed pursuant to Florida Law; and

WHEREAS, the City Commission of the City of Apalachicola, Florida has duly considered the budgetary requirements of the City; has adopted a tentative budget for the 2024-2025 Fiscal Year; and has acted in accordance with the terms, provisions, and procedures contained in Section 200.065 Florida Statutes.

NOW, THEREFORE BE IT RESOLVED, by the City Commission of the City of Apalachicola, Florida, in special session assembled that:

1. The ad valorem property tax millage rate for municipal purposes to be levied on the taxable property within the City limits of the City of Apalachicola, Florida during the 2024-2025 Fiscal Year is hereby set at the rate of 8.3457 mills.
2. The percentage by which this millage rate to be levied is a 10.68% increase of the rolled back rate of 7.5402.
3. This resolution shall take effect immediately upon its passage and adoption of the City Commission of the City of Apalachicola, Florida.

Passed and Adopted by the City Commission of the City of Apalachicola, Florida in special session assembled, this _____ day of September, 2024 by unanimous vote.

Voting Aye:
Voting Nay:

**FOR THE CITY COMMISSION OF THE
CITY OF APALACHICOLA**

ATTEST:

Sheneidra Cummings, City Clerk

Brenda Ash, Mayor

**CITY OF APALACHICOLA
ORDINANCE NO. 2024-06**

**AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA
ADOPTING THE 2024-2025 FISCAL YEAR BUDGET**

Be it enacted by the people of the City of Apalachicola, Florida:

Section 1. The following department expense and reserve amounts are hereby appropriated in the General Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Governing Body	\$ 341,564
Administration	664,867
Building	99,441
Police	946,037
Fire	135,416
Public Works	1,560,273
Library	187,117
Parks & Recreation	85,617
Facilities	319,298
Reserve	15,454
TOTAL EXPENSES & RESERVE	\$4,355,084

Section 2. It is estimated that the following revenues will be available to the General Fund for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Ad Valorem Taxes	\$2,191,899
½ Cent Sales Tax	273,805
Mobile Home License Tax	250
Alcoholic Beverage Tax	3,500
Utility Franchise	250,000
Local Communications Tax	74,000
Utility Tax	313,000
State Revenue Sharing	116,000
Business License Tax	45,000
Building, Sign, Fence, Fill Permits	80,000
Golf Cart Permit	20,000
Tree Application Fees	2,250
Reforestation Fund	5,000
Sidewalk, Mural Permits	3,500
MSBU – Restricted	36,000
Fines and Forfeitures	6,500

Cemetery Lots	\$ 4,800
Miscellaneous Revenue	25,000
Property Rental	64,000
Traffic Light Reimbursement	5,400
Farmer Market Revenue	1,800
Sanitation Collections	655,000
Firing Range User Fees	6,000
Community Garden Revenue	300
Library Revenues	7,500
Local Option Gas Tax – Restricted	74,080
Credit Card Fees	1,500
Planning Revenue	13,000
Stormwater Utility	19,000
Admin – Battery Park	22,000
Admin – Water	17,500
Admin – Sewer	17,500

TOTAL GENERAL FUND REVENUES \$4,355,084

Section 3. The following department expense and reserve amounts are hereby appropriated in the Enterprise Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Water Department	\$ 923,677
Sewer Department	1,907,598
Scipio Creek	67,760
Battery Park	93,000
Reserve	166,715

TOTAL EXPENSES & RESERVE \$3,158,750

Section 4. It is estimated the following revenues will be available to the Enterprise Fund for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Water Revenue	\$1,140,000
Sewer Revenue	1,838,000
Scipio Creek	62,250
Battery Park	118,500

TOTAL ENTERPRISE FUND REV \$3,158,750

Section 5. The City of Apalachicola Fee Schedule for FY 2024-2025, as attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on October 1, 2024.

Section 6. This ordinance be published in the September 19, 2024 issue of the *Apalachicola Times*, and a first public hearing by the City Commission for the first reading of this ordinance was held on September 10, 2024 at 6:00 PM and a second public hearing was held on September 24, 2024 at 6:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Section 7. The estimate upon which said budget for the 2024-2025 Fiscal Year is based is on file for inspection by the public at the office of the City Clerk. The millage rate being set at 8.3457 mills which is a 10.68% increase of the rolled back rate of 7.5402.

Section 8. This ordinance shall take effect immediately upon its becoming ordinance as provided by the City Charter of the City of Apalachicola, Florida.

This Ordinance was read and adopted on September 24, 2024. Motion to adopt ordinance made by Commissioner _____, seconded by Commissioner _____.

Voting Aye:

Voting Nay:

**FOR THE CITY COMMISSION OF THE
CITY OF APALACHICOLA**

ATTEST:

Sheneidra Cummings, City Clerk

Brenda Ash, Mayor

CITY OF APALACHICOLA FY 2024/2025 BUDGET

GENERAL FUND REVENUES	FY 24/25 BUDGET 8.3457 MILLS 9/10/2024	FY 24/25 BUDGET 8.3457 MILLS 9/24/2024	FY 24/25 BUDGET 8.0957 9/24/2024	1/4 Mill Decrease
Ad Valorem Taxes - 95%	\$ 2,191,899.00	\$ 2,191,899.00	\$ 2,126,239.00	
1/2 Cent Sales Tax	\$ 273,805.00	\$ 273,805.00	\$ 273,805.00	
Mobile Home License Tax	\$ 250.00	\$ 250.00	\$ 250.00	
Alcoholic Beverage License Tax	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
Utility Franchise	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	
Local Communications Tax	\$ 74,000.00	\$ 74,000.00	\$ 74,000.00	
Utility Tax	\$ 313,000.00	\$ 313,000.00	\$ 313,000.00	
State Revenue Sharing	\$ 116,000.00	\$ 116,000.00	\$ 116,000.00	
Busines License Fees	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	
Building, Sign, Fence, Fill Permits	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	
Golf Cart Permit	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Tree Application Fees	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	
Reforestation Fund	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Sidewalk, Mural Permits	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	
County Fire Protection - MSBU	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	
Fines and Forfeitures	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
Cemetery Lots	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	
Miscellaneous Revenue	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Property Rental	\$ 64,000.00	\$ 64,000.00	\$ 64,000.00	
Traffic Light Reimbursement	\$ 5,400.00	\$ 5,400.00	\$ 5,400.00	
Farmer Market Revenue	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	
Sanitation Collections	\$ 655,000.00	\$ 730,000.00	\$ 730,000.00	
Firing Range User Fees	\$ 6,000.00	\$ 8,000.00	\$ 8,000.00	
Community Garden Revenue	\$ 300.00	\$ 300.00	\$ 300.00	
Library Revenues	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Local Option Gas Tax	\$ 74,080.00	\$ 74,080.00	\$ 74,080.00	
Credit Card Fees	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	
Planning Revenue	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	
Stormwater Utility	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	
Admin - Battery Park	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	
Admin - Water	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	
Admin - Sewer	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00	
Transfer in From Firing Range	\$ -	\$ 22,300.00	\$ 22,300.00	
TOTAL GENERAL FUND REVENUES	\$ 4,355,084.00	\$ 4,454,384.00	\$ 4,388,724.00	
Revenue Increase From Last Hearing		\$99,300.00	\$33,640.00	

CITY OF APALACHICOLA FY 2024/2025 BUDGET

GOVERNING BODY EXPENSES	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 26,800.00	\$ 26,800.00
FICA Taxes	\$ 2,050.00	\$ 2,050.00
Retirement	\$ 4,100.00	\$ 4,100.00
Group Insurance	\$ 21,000.00	\$ 21,000.00
Legal Services	\$ 95,000.00	\$ 95,000.00
WC/Property/Liability Insurance	\$ 7,314.00	\$ 7,314.00
Travel & Training	\$ 3,000.00	\$ 3,000.00
Supplies	\$ 1,500.00	\$ 1,500.00
Election Expense	\$ 10,000.00	\$ 10,000.00
Dues & Fees	\$ 4,500.00	\$ 4,500.00
Audit Services	\$ 70,000.00	\$ 70,000.00
Communications	\$ 5,300.00	\$ 5,300.00
IT Services	\$ 2,000.00	\$ 2,000.00
Website Maintenance	\$ 5,000.00	\$ 5,000.00
Lobbyist	\$ 54,000.00	\$ 54,000.00
Grant Consulting	\$ 20,000.00	\$ 25,000.00
Public Officials & Liability Insurance	\$ 2,000.00	\$ 2,000.00
Janitorial Services	\$ 1,500.00	\$ 1,500.00
Utilities	\$ 2,000.00	\$ 2,000.00
Repairs & Maintenance	\$ 1,000.00	\$ 1,000.00
Animal Control Services	\$ 3,500.00	\$ 3,500.00
TOTAL GOVERNING BODY EXPENSES	\$ 341,564.00	\$ 346,564.00
Expense Difference From Last Hearing		\$ 5,000.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

ADMIN DEPT EXPENSES: CITY MANAGER, PLANNER, ADMIN STAFF, CODE ENFORCEMENT, GRANTS, FINANCE	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 409,898.00	\$ 373,906.00
FICA Taxes	\$ 31,976.00	\$ 28,604.00
Retirement	\$ 68,633.00	\$ 63,729.00
Group Insurance	\$ 62,804.00	\$ 59,800.00
Communications	\$ 13,000.00	\$ 13,000.00
Travel & Training	\$ -	\$ -
Gas & Oil	\$ 3,000.00	\$ 3,000.00
Supplies/Software/Regulatory Signs	\$ 23,000.00	\$ 23,000.00
Payroll/HR Services	\$ 3,000.00	\$ 3,000.00
Equipment	\$ 4,000.00	\$ 4,000.00
Engineering Consult - Planning Dept	\$ 5,000.00	\$ 5,000.00
Dues & Fees	\$ 4,000.00	\$ 4,000.00
Copier/Postage Machine Rental	\$ 6,000.00	\$ 6,000.00
WC/Property/Liability Insurance	\$ 5,556.00	\$ 5,556.00
Advertising	\$ 10,000.00	\$ 10,000.00
IT Services	\$ 2,000.00	\$ 2,000.00
Credit Card Fees	\$ 8,000.00	\$ 3,000.00
Janitorial Services	\$ 5,000.00	\$ 5,000.00
TOTAL ADMINISTRATION DEPT EXPENSES	\$664,867.00	\$612,595.00

Expense Difference From Last Hearing \$ (52,272.00)

CITY OF APALACHICOLA FY 2024/2025 BUDGET

BUILDING DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 26,000.00	\$ 26,000.00
FICA Taxes	\$ 1,990.00	\$ 1,990.00
Retirement	\$ 3,545.00	\$ 3,545.00
Group Insurance	\$ -	\$ -
Building Inspections Contract	\$ 42,000.00	\$ 42,000.00
Software	\$ 4,500.00	\$ 4,500.00
Flood Plain Management	\$ 6,000.00	\$ 6,000.00
Supplies	\$ 1,000.00	\$ 1,000.00
Gas & Oil	\$ 500.00	\$ 500.00
WC/Property/Liability Insurance	\$ 4,906.00	\$ 4,906.00
Communications	\$ 500.00	\$ 500.00
Equipment	\$ 1,000.00	\$ 1,000.00
IT Services	\$ 2,000.00	\$ 2,000.00
Vehicle Repairs & Maintenance	\$ 500.00	\$ 500.00
DBPR Surcharge Fees	\$ 5,000.00	\$ 5,000.00
TOTAL BUILDING DEPT EXPENSES	\$99,441.00	\$99,441.00

Expense Difference From Last Hearing \$ -

CITY OF APALACHICOLA FY 2024/2025 BUDGET

POLICE DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 491,663.00	\$ 491,663.00
Overtime Salaries	\$ 45,000.00	\$ 45,000.00
FICA Taxes	\$ 41,220.00	\$ 41,220.00
Retirement	\$ 167,925.00	\$ 167,925.00
Group Insurance	\$ 82,193.00	\$ 82,193.00
WC/Property/Liability Insurance	\$ 23,336.00	\$ 23,336.00
Communications	\$ 17,000.00	\$ 17,000.00
Repairs & Maintenance	\$ 7,500.00	\$ 7,500.00
Tires	\$ 4,000.00	\$ 4,000.00
Uniforms	\$ 2,500.00	\$ 2,500.00
Utilities	\$ 4,000.00	\$ 4,000.00
Supplies	\$ 8,000.00	\$ 8,000.00
Gas & Oil	\$ 20,000.00	\$ 20,000.00
Training	\$ 1,000.00	\$ 1,000.00
Copier/Postage Machine Rental	\$ 2,000.00	\$ 2,000.00
IT Services	\$ 2,000.00	\$ 2,000.00
Police Station USDA Payment	\$ 5,000.00	\$ 5,000.00
Vehicle Payment	\$ -	\$ 16,893.00
Dues & Fees	\$ 1,000.00	\$ 1,000.00
Janitorial	\$ 1,700.00	\$ 1,700.00
Gun Range Expenses	\$ 4,000.00	\$ -
Capital Outlay		
Lights for Vehicle	\$ -	\$ 5,400.00
Equipment	\$ 15,000.00	\$ 15,000.00
Pole Barn	\$ -	
TOTAL POLICE DEPT EXPENSES	\$946,037.00	\$964,330.00

Expense Difference From Last Hearing \$ 18,293.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

FIRE DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Volunteer Compensation	\$ 30,000.00	\$ 30,000.00
Communications	\$ 980.00	\$ 980.00
Repairs & Maintenance	\$ 12,500.00	\$ 12,500.00
Utilities	\$ 4,000.00	\$ 4,000.00
Supplies	\$ 3,500.00	\$ 3,500.00
First Responder Supplies	\$ 4,000.00	\$ 4,000.00
Gas & Oil	\$ 4,500.00	\$ 4,500.00
WC/Property/Liability Insurance	\$ 11,436.00	\$ 11,436.00
Equipment	\$ 4,000.00	\$ 4,000.00
Training	\$ 2,500.00	\$ 2,500.00
IT Services	\$ 2,000.00	\$ 2,000.00
Hose & Pump Testing	\$ 6,000.00	\$ 6,000.00
Fire Truck Payment - 1/2 Pymt	\$ 25,000.00	\$ 25,000.00
Fire Station USDA Payment	\$ 25,000.00	\$ 25,000.00
TOTAL FIRE DEPT EXPENSES	\$135,416.00	\$135,416.00

Expense Difference From Last Hearing

\$ -

CITY OF APALACHICOLA FY 2024/2025 BUDGET

PUBLIC WORKS DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 367,412.00	\$ 367,412.00
Overtime Salaries	\$ 5,000.00	\$ 5,000.00
FICA Taxes	\$ 28,490.00	\$ 28,490.00
Retirement	\$ 59,320.00	\$ 59,320.00
Group Insurance	\$ 108,870.00	\$ 108,870.00
WC/Property/Liability Insurance	\$ 38,981.00	\$ 38,981.00
Communications	\$ 5,000.00	\$ 5,000.00
Repairs & Maintenance	\$ 20,000.00	\$ 20,000.00
Tires	\$ 6,000.00	\$ 6,000.00
Utilities/Street Lights	\$ 68,000.00	\$ 68,000.00
Supplies	\$ 10,000.00	\$ 10,000.00
Uniforms	\$ 4,000.00	\$ 4,000.00
Street Signs	\$ 7,000.00	\$ 7,000.00
Gas & Oil	\$ 20,000.00	\$ 20,000.00
Equipment	\$ -	\$ -
Cemetery Maintenance Contract	\$ 34,200.00	\$ 34,200.00
Tree Maintenance	\$ 25,000.00	\$ 25,000.00
Trees from Reforestation Fund	\$ -	\$ -
IT Services	\$ 2,000.00	\$ 2,000.00
Sanitation Services	\$ 680,000.00	\$ 693,600.00
Landfill Charges	\$ 4,000.00	\$ 4,000.00
Backhoe Payment	\$ 13,500.00	\$ 13,500.00
LOGT Expenses;		
2 Riding Mowers	\$ 24,000.00	\$ 24,000.00
8 Weedeaters	\$ 4,000.00	\$ 4,000.00
4 Chainsaws	\$ 2,500.00	\$ 2,500.00
Equipment Supplies & Maintenance	\$ 13,000.00	\$ 13,000.00
Sidewalk/Street Repairs & Maintenance	\$ 10,000.00	\$ 10,000.00
Capital Outlay		
Vehicle	\$ -	\$ -
TOTAL PUBLIC WORKS DEPT EXPENSES	\$1,560,273.00	\$1,573,873.00

Expense Difference From Last Hearing \$ 13,600.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

LIBRARY DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 107,120.00	\$ 107,120.00
FICA Taxes	\$ 8,195.00	\$ 8,195.00
Retirement	\$ 14,601.00	\$ 14,601.00
Group Insurance	\$ 8,345.00	\$ 8,345.00
Communications	\$ 4,500.00	\$ 4,500.00
Janitorial Services	\$ 1,700.00	\$ 1,700.00
Utilities	\$ 3,000.00	\$ 3,000.00
Copier Rental	\$ 1,500.00	\$ 1,500.00
Repairs & Maintenance	\$ 2,000.00	\$ 2,000.00
Supplies	\$ 5,000.00	\$ 5,000.00
Subscriptions	\$ 3,000.00	\$ 3,000.00
Books	\$ 7,000.00	\$ 7,000.00
WC/Property/Liability Insurance	\$ 14,156.00	\$ 14,156.00
IT Services	\$ 2,000.00	\$ 2,000.00
Programs	\$ 2,500.00	\$ 2,500.00
Equipment	\$ 2,500.00	\$ 2,500.00
New Library Sign	\$ -	\$ -
TOTAL LIBRARY DEPT EXPENSES	\$187,117.00	\$187,117.00

Expense Difference From Last Hearing \$ -

CITY OF APALACHICOLA FY 2024/2025 BUDGET

PARKS & RECREATION DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Utilities	\$ 8,000.00	\$ 8,000.00
Repairs & Maintenance	\$ 5,000.00	\$ 5,000.00
Supplies	\$ 4,000.00	\$ 4,000.00
Property/Liability Insurance	\$ 55,317.00	\$ 55,317.00
Senior Program	\$ 2,000.00	\$ 2,000.00
Dixie Youth Donation	\$ -	\$ 2,000.00
Community Garden	\$ 300.00	\$ 1,300.00
Farmers Market	\$ 1,000.00	\$ -
Lafayette Park Grant Match	\$ 10,000.00	\$ -
TOTAL PARKS & RECREATION DEPT EXPENSES	\$85,617.00	\$77,617.00

Expense Difference From Last Hearing \$ (8,000.00)

CITY OF APALACHICOLA FY 2024/2025 BUDGET

FACILITIES DEPARTMENT	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024
Utilities:		
History, Culture, Arts	\$ 4,000.00	\$ 4,000.00
Old City Hall	\$ 400.00	\$ 400.00
Public Restrooms	\$ 4,500.00	\$ 4,500.00
Community Center	\$ 4,500.00	\$ 4,500.00
Johnson Complex	\$ 38,000.00	\$ 38,000.00
6th Street Recreation	\$ 2,000.00	\$ 2,000.00
Field House	\$ 6,000.00	\$ 6,000.00
Holy Family	\$ 14,000.00	\$ 14,000.00
Property/Liability Insurance:		
History, Culture, Arts	\$ 10,690.00	\$ 10,690.00
Old City Hall	\$ 10,880.00	\$ 10,880.00
Public Restrooms	\$ 6,150.00	\$ 6,150.00
Community Center	\$ 14,030.00	\$ 14,030.00
Johnson Complex	\$ 60,396.00	\$ 60,396.00
6th Street Recreation	\$ 4,480.00	\$ 4,480.00
Gym	\$ 13,737.00	\$ 13,737.00
Field House	\$ 7,618.00	\$ 7,618.00
Holy Family	\$ 14,352.00	\$ 14,352.00
Raney House	\$ 10,365.00	\$ 10,365.00
Building Expenses:		
History, Culture, Arts	\$ 3,000.00	\$ 3,000.00
Old City Hall	\$ -	\$ -
Public Restrooms	\$ 25,000.00	\$ 25,000.00
Community Center	\$ 3,200.00	\$ 3,200.00
Johnson Complex	\$ 50,000.00	\$ 50,000.00
6th Street Recreation	\$ 2,500.00	\$ 2,500.00
Field House	\$ 500.00	\$ 500.00
Raney House	\$ 1,000.00	\$ 1,000.00
Holy Family	\$ 6,500.00	\$ 6,500.00
Popham Building Submerged Land Lease	\$ 1,500.00	\$ 1,500.00
TOTAL FACILITIES DEPT EXPENSES	\$319,298.00	\$319,298.00

Expense Difference From Last Hearing

\$ -

CITY OF APALACHICOLA FY 2024/2025 BUDGET

GENERAL FUND REVENUES/EXPENSES SUMMARY

GENERAL FUND REVENUES	FY 24/25 BUDGET 9/10/2024	FY 24/25 BUDGET 9/24/2024		
8.3457 Mills	\$ 4,355,084.00	\$ 4,454,384.00		
8.0957 Mills - 1/4 Mill Decrease		\$ 4,388,724.00		
DEPARTMENT EXPENSES	9/10/2024	8.3457	8.0957	
Governing Body	\$ 341,564.00	\$ 346,564.00	\$ 346,564.00	
Administrative	\$ 664,867.00	\$ 612,595.00	\$ 612,595.00	
Building	\$ 99,441.00	\$ 99,441.00	\$ 99,441.00	
Police	\$ 946,037.00	\$ 964,330.00	\$ 964,330.00	
Fire	\$ 135,416.00	\$ 135,416.00	\$ 135,416.00	
Public Works	\$ 1,560,273.00	\$ 1,573,873.00	\$ 1,573,873.00	
Library	\$ 187,117.00	\$ 187,117.00	\$ 187,117.00	
Parks/Recreation	\$ 85,617.00	\$ 77,617.00	\$ 77,617.00	
Facilities	\$ 319,298.00	\$ 319,298.00	\$ 319,298.00	
TOTAL DEPT EXPENSE	\$ 4,339,630.00	\$ 4,316,251.00	\$ 4,316,251.00	
TOTAL GENERAL FUND RESERVE	\$ 15,454.00	\$ 138,133.00	\$ 72,473.00	

EXPLANATION OF RECOMMENDED BUDGET CHANGES FROM 9/10/24 HEARING

General Fund Reserves 9/10/24	\$	15,454.00
Admin FICA Calculation Error - 9/10/24 Hearing	\$	619.00
Increase in Sanitation Fee Revenue	\$	75,000.00
Increase in Firing Range User Fee	\$	2,000.00
Transfer in From Firing Range	\$	22,300.00
Governing Body - Increase Grant Consulting	\$	(5,000.00)
Admin - Salary Adjustment for Planner (Combining Planning & Grant Position)	\$	(10,915.20)
Admin - Eliminate Grant Position	\$	57,568.20
Admin - Decreased Credit Card Fees	\$	5,000.00
Police - Add Vehicle Payment	\$	(16,893.00)
Police - Add Vehicle Lights	\$	(5,400.00)
Police - Eliminate Gun Range Expense	\$	4,000.00
Public Works - Increase in Sanitation Services (Did Not Take In Account 3.1% CPI Increase)	\$	(13,600.00)
Parks & Rec - Reinstate Dixie Youth Donation	\$	(2,000.00)
Parks & Rec - Increase Community Garden Expense	\$	(1,000.00)
Parks & Rec - Eliminate Farmers Market Expense	\$	1,000.00
Parks & Rec - Eliminate Tree Committee Grant Match (FY 23/24 Expense)	\$	10,000.00
General Fund Reserves at 8.3457 Mills	\$	138,133.00
1/4 Mill Reduction	\$	(65,660.00)
General Fund Reserves at 8.0957	\$	72,473.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

WATER DEPARTMENT REVENUE	FY 24/25 BUDGET
Water Utility Bill Revenue	\$ 1,085,000.00
Water Taps	\$ 18,000.00
Bank Interest	\$ 3,000.00
Credit Card Fees	\$ 3,000.00
Bank Interest	\$ 7,000.00
Restricted: Customer Deposits	\$ 24,000.00
TOTAL WATER REVENUE	\$1,140,000.00
WATER DEPARTMENT EXPENSES:	
Salaries	\$ 171,164.00
Overtime Salaries	\$ 15,000.00
FICA Taxes	\$ 13,477.00
Retirement	\$ 24,012.00
Group Insurance	\$ 43,732.00
WC/Liability/Property Insurance	\$ 42,300.00
Professional Services/Contractors	\$ 40,000.00
Communications	\$ 6,000.00
Dues & Fees	\$ 3,000.00
Supplies	\$ 80,000.00
Uniforms	\$ 1,500.00
Utilities	\$ 70,000.00
Gas & Oil	\$ 13,000.00
Repairs & Maintenance	\$ 40,000.00
Fire Hydrant Repairs	\$ 15,000.00
Water Meter Repairs/Maintenance	\$ 25,000.00
Travel & Training	\$ 2,000.00
Testing	\$ 10,000.00
IT Services	\$ 2,000.00
USDA Sinking Payment	\$ 25,000.00
Water Meter Payment	\$ 32,139.00
Credit Card Fees	\$ 6,000.00
Reserves	\$ 84,853.00
Admin - General Fund	\$ 17,500.00
Restricted: Customer Deposit Refunds	\$ 6,000.00
Capital Outlay:	
Water Well Repairs - 5 & 7	\$ 115,000.00
Equipment	\$ 20,000.00
TOTAL WATER DEPT EXPENSES	\$923,677.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

SEWER DEPARTMENT REVENUE	FY 24/25 BUDGET
Sewer Utility Bill Revenue	\$ 1,088,000.00
Sewer Taps	\$ 24,000.00
Bank Interest	\$ 3,000.00
Credit Card Fees	\$ 3,000.00
Sewer Usage Fee	\$ 720,000.00
TOTAL SEWER REVENUE	\$1,838,000.00
SEWER DEPARTMENT EXPENSES	
Salaries	\$ 266,221.00
Overtime Salaries	\$ 25,000.00
FICA Taxes	\$ 22,279.00
Retirement	\$ 43,524.00
Group Insurance	\$ 62,352.00
WC/Liability/Property Insurance	\$ 74,100.00
Flood Insurance	\$ 11,000.00
Pollution Insurance	\$ 3,000.00
Professional Services/Contract Labor	\$ 45,000.00
Communications	\$ 9,000.00
Dues & Fees	\$ 1,000.00
Supplies	\$ 160,000.00
Uniforms	\$ 1,500.00
Utilities	\$ 185,000.00
Gas & Oil	\$ 13,000.00
Repairs & Maintenance	\$ 175,000.00
Testing	\$ 35,000.00
Travel & Training	\$ 2,000.00
IT Services	\$ 2,000.00
Back Hoe Pymt	\$ 13,500.00
USDA Bond Payment	\$ 143,000.00
DEP SRF Loan Payment	\$ 372,000.00
Reserves	\$ 146,622.00
Credit Card Fees	\$ 6,000.00
Admin - General Fund	\$ 17,500.00
Capital Outlay:	
Dike Repairs	\$ 30,000.00
Turbidity Meter	\$ 13,000.00
Equipment	\$ 30,000.00
TOTAL SEWER DEPT EXPENSES	\$1,907,598.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

SCIPIO CREEK MARINA REVENUE	FY 24/25 BUDGET
Scipio Creek Mooring Revenue	\$ 45,000.00
Riverfront Park Revenue	\$ 7,000.00
Bank Interest	\$ 250.00
Repair Yard Income	\$ 10,000.00
TOTAL SCIPIO CREEK REVENUE	\$62,250.00
SCIPIO CREEK MARINA EXPENSES	
Utilities	\$ 8,500.00
Liability/Property Insurance	\$ 24,300.00
Repairs & Maintenance	\$ 15,000.00
Sales Tax	\$ 5,100.00
Supplies	\$ 6,500.00
Submerged Land Lease	\$ 5,000.00
Janitorial Service	\$ 3,360.00
TOTAL SCIPIO CREEK EXPENSES	\$67,760.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

BATTERY PARK MARINA REVENUE	FY 24/25 BUDGET
Battery Park Mooring Revenue	\$ 65,000.00
Bank Interest	\$ 1,500.00
Launch Fees	\$ 52,000.00
TOTAL BATTERY PARK REVENUE	\$118,500.00
BATTERY PARK MARINA EXPENSES	
Utilities	\$ 12,000.00
Liability/Property Insurance	\$ 27,500.00
Repairs & Maintenance	\$ 10,000.00
Submerged Land Lease	\$ 1,000.00
Janitorial Service	\$ 4,500.00
Supplies	\$ 10,000.00
Sales Tax	\$ 6,000.00
Admin - General Fund	\$ 22,000.00
TOTAL BATTERY PARK EXPENSES	\$93,000.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

Water Department	24/25 Budget
Water Revenue	\$ 1,140,000.00
Less Expenses	\$ 923,677.00
Water Reserve	\$ 216,323.00
Sewer Department	24/25 Budget
Sewer Revenue	\$ 1,838,000.00
Less Expenses	\$ 1,907,598.00
Sewer Deficit	\$ (69,598.00)
Scipio Creek	24/25 Budget
Scipio Creek Revenue	\$ 62,250.00
Less Expenses	\$ 67,760.00
Scipio Creek Deficit	\$ (5,510.00)
Battery Park	24/25 Budget
Battery Park Revenue	\$ 118,500.00
Less Expenses	\$ 93,000.00
Battery Park Reserve	\$ 25,500.00
Water Reserve	\$ 216,323.00
Sewer Deficit	\$ (69,598.00)
Scipio Creek Deficit	\$ (5,510.00)
Battery Park Reserve	\$ 25,500.00
TOTAL ENTERPRISE FUND RESERVE	\$ 166,715.00

General Fees	Standard Rate	Discount Rate (for qualifying charitable events & City employees)	Security Deposit
Facility and Park Rentals			
Lafayette Park (Gazebos) - Per Event	\$500	\$200	\$250
Riverfront Park - Per Event	\$500	\$200	\$250
Holy Family Center Grand Room - Per Event	\$500	\$300	\$100
Holy Family Center Outside - Per Event	\$150	\$100	\$100
6th Street Recreation Center - Per Event	\$200	\$200	\$100
Community Center - Per Event	\$300	\$150	\$100
Event Permit	\$100		
Public Records Research & Reproduction			
Copies 8 1/2 x 11 - each	\$0.15		
Copies 8 1/2 x 11 - two sided - each	0.20		
City Map 8 1/2 x 11 - each	\$1.00		
NSF - Return Check Fee	\$35.00		
Labor - Employee - rate per hour			
			According to FL Statute
Golf Cart Registration			
Golf Cart Registration Fee - Per Year - Partial Year pays full rate.	Registration Fee		
Golf Cart Use in City Limits per Ordinance	\$50.00		
Cemeteries			
Magnolia Cemetery - Per Lot = 4 Plots	\$1,200.00		Full Payment in advance is required for all cemetery lots, plots and services.
Magnolia Cemetery - Per Plot	\$300.00		
Snowhill Cemetery - Per Lot = 4 Plots	\$1,200.00		
Snowhill Cemetery - Per Plot	\$300.00		
Golf Range Fees			
Daily visit	\$10.00 per day		
Annual	\$200.00		
Member + immediate family	\$300.00		
Occupational License			
License Fees Vary Per Category (See Ordinance 2024-01)			
Concurrency Reviews			
Residential Concurrency Review for Water/Sewer Availability	No Charge		
Commercial Concurrency Review for Water/Sewer Availability (required for commercial developments)	\$100		

Battery Park Marina & Scipio Creek Marina

Riverfront Park Slip Rental Fee

2024-2025

Overnight Slip Rental Fee Per Linear Foot per Night \$2.00

Battery Park Marina Monthly Slip Rental Fees

Base Rate Vessel Registered in Franklin County \$100.00
not exceeding 30 ft. in length

Base Rate Vessel **NOT** Registered in Franklin \$175.00
County not exceeding 30 ft. in length

Length Surcharge Each Additional Foot over 30 Ft. per \$5.00
month per foot charge

Utility Connection Optional per month charge \$25.00

Boat Launch Fees

Franklin County Resident Fee Free

Non-Franklin County Resident Fee \$10 daily/\$125 annually

Franklin County Charter Captain Fee \$75 annually

Non-Franklin County Charter Captain Fee \$150 annually

RV Overnight Camping Fees

Overnight RV Camping Fee Self Contained Recreational Vehicles \$50
Only. NO utility, water or sewage connections available. **PER NIGHT**

Transient (Overnight) Slip Rental Fee

Overnight Slip Rental Fee Per Linear Foot per Night \$2.00

Live Aboard Rental Fees -

Live Aboard - NOT ALLOWED \$200 + Normal Slip Rental

Penalties / Fines / Fees

Penalty **Fine**

Return Check Fee \$25.00

1st Rule Violation Written Warning Issued \$100.00

2nd Rule Violation Final Notice \$200.00

3rd Rule Violation Contract Termination \$300.00

Scipio Creek Marina

Scipio Creek Marina - Per Linear Foot - Monthly \$1.50

Scipio Creek Marina - Overnight Docking Per Foot Per Night \$2.00

Copier Fees

	Standard Fee	Non-for-Profit
Black & White Single Sided	\$0.10	\$0.05
Black & White Double Sided	\$0.20	\$0.10
Color Single Sided	\$0.50	\$0.25
Color Double Sided	\$1.00	\$0.50

Services

Faxes - Incoming & Outgoing \$1.00 for first 10 pages; \$1 for every page thereafter

Scans FREE

Lamination \$1.00 per page

Paper Cutting \$1.00 per page

Shredding FREE

Supplies for Sale

USB Drive	\$5.00
Cardstock	\$2.00 per page
Non Standard Paper	\$1.00 per page
Stamps	\$0.75
Envelopes	\$0.25

Library Cards: Residents Free/\$10 per year for Non-Residents

Residents include Franklin, Gulf, Jefferson, Liberty, Leon, Wakulla Counties

Not-for-Profit must be a registered 501 (c)(3) to obtain discounted rate.

General Fees

24-25

Sign Permits

Sign Permit Application Fee	\$50.00
Sign Permit Fee	\$2.00 per square foot

Residential Building - One to Two Residential Units

New Structure	Current ICC Valuation Table
Remodel/Additions (Includes Pools)	Current ICC Valuation Table
Plan Review	Current ICC Valuation Table
Accessory Structure (Includes Storage Building, Marine Seawalls and Docks)	Current ICC Valuation Table
Fence: replacement or repair that meet code	\$0
Fence new or materially altered	\$75
Roof/Re-Roof	\$100
House Moving Fee	\$500.00 Residential
Occupancy/Change of Use	\$100
Other Not Listed	\$100
power pole, electrical, plumbing, HVAC, Gas, & Roofing)	\$100 for individual permit
Supplemental Permits (Temp power pole, electrical, plumbing, HVAC, Gas, &	\$200 lump sum under general contractor permit

Commercial Building & Three or More Residential Units

Value of construction for commercial building and three or more residential units shall be calculated on the total cost of construction divided by the number of units. All units required to pay permit fees based upon each individual unit.

New Structure	\$6.00 per thousand valuation
	\$90.00 minimum
Additions/Remodel (Includes Pools)	\$7.00 per thousand valuation
	\$100.00 minimum
Accessory Structures (Includes	\$7.00 per thousand valuation

(Includes Storage Building, Marine Seawalls and Docks)	\$90.00 minimum
Roof/Re-Roof	\$7.00 per thousand valuation \$90.00 minimum
Commercial Plan Review	One Half (1/2) Base Permit Fee \$100.00
Occupancy/Change of Use	\$6.00 per thousand valuation
Moving of Structure	\$125.00 minimum
Fence: replacement or repair	\$0.00
Fence: new or materially altered	\$75.00
Other Not Listed	\$100.00 minimum
Plumbing	\$.70 per thousand valuation \$75.00 minimum
HVAC	\$.70 per thousand valuation \$75.00 minimum
Electrical	\$.70 per thousand total valuation \$75.00 minimum

Residential Exception Fees

Water Heater Replacement	\$25.00
Pool Electrical	\$100.00
Single Service Change	\$100.00
Burglar Alarm Install	\$100.00
Single Temp Pole	\$100.00
Gas	
Commercial up to 10 Outlets	\$100.00
Commercial over 10 Outlets	\$100.00 plus \$10.00 each per outlet over 10
Residential	\$100.00
Mobile Home Set-Up Fee	\$150.00 Singlewide \$150.00 Doublewide \$375.00 Triplewide
Fee includes set-up only, does not include decks or accessory structures. May not include any attachable additions. Electrical and Split mechanical systems - \$75.00 each. No additional permit required for plumbing or m	
Demolition Fee:	\$0.00
Re-Inspection Fee	\$75.00
Failure to Call for Inspection	\$75.00

Failure to Receive Building Permit \$250.00 plus double permit fee for all work

Permit Prior to Construction started prior to permit issuance

Special Inspection and All Other Inspector \$100.00 per hour – minimum 1 hour

where no Permit Fee Is Generated

After Hours Emergency Call Out \$100.00 for first hour

\$100.00 per hour thereafter

The permit and fee accessed for this service will be the responsibility of the contractor and owner. Payment will be made upon arrival of the inspector or to the Building Department immediately following the inspector or to the Building Department immediately following service.

Miscellaneous Fees

FILL FEES

Routine Landscaping, less than 1000 sq \$0.00

A&V FLOOD ZONES

Greater than 5 cu yds but less than 10 cu y \$100.00

Greater than 10 cu yds but less than 20 cu \$200.00

Each additional yard of fill \$20.00

X ZONE

Greater than 5 cu yds but less than 20 cu y \$100.00

Each additional yard of fill \$10.00

Fill requires site plan review, concurrency review and associated fees.

Penalty for fill above permitted quantity \$500

Floodplain Management Fee \$100.00

Commercial Stormwater Review \$300.00

Stormwater Utility

Single Family Detached Residence \$1.00 per month

Other Residential Multi-Family \$1.00 per month for each dwelling unit

Institutional

Gov't & Non-For-Profit Facilities \$2.00 per month

Commercial \$2.00 per month for each water or sewer connection

Stormwater Permit Impact Fees

A one-time stormwater impact fee will be levied on each City building permit which is equivalent to five years of standard utility billing rates.

Residential - Single Family \$1.00 per month for 60 months - \$60.00

Commercial - Standard \$2.00 per month for 60 months - \$120.00

Commercial - One-half (0.5) acre \$6.00 per month for 60 months - \$360.00

Planning & Zoning Department

Development Order Fees

24-25

Residential New Construction

\$200.00 Base Rate

Residential Accessory structures, including decks & pools, any lot coverage

\$50.00

Fence: new or materially altered

Site Plan Review – Includes Site Plan Review and Two Reviews

\$0.00

Commercial/Multifamily New Construction

Less than 5,000 square ft.; 2 acres or 3 Units

\$450.00

5,000 - 20,000 square ft. ; 2-5 acres or 4 -24 Units

\$1,000.00

20,001 - 100,000 square ft. ; 5-10 acres or 25-100 Units

\$2,000.00

over 100,000 square ft. ; over 10 acres or over 100 Units

\$3,000.00

Commercial/Multifamily Accessory Structures, including decks & pools, any lot coverage

\$250.00

Commercial review subsequent

\$300.00 per review

to first 2 plan reviews

Commercial/Multifamily: New & Replacement Fence

\$100.00

Amendments to local development orders - Same as stated for Commercial/Industrial Site Plan Review above.

Development of Regional Impact (DRI)

New DRI

\$5,000.00

Site Plan Review, less than 5,000 sq. ft. and less than 2 acres

\$500.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq. ft. and less than 2 acres

\$1,000.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq. ft. and 2 to 10 acres

\$2,000.00

Site Plan Review, more than 100,000 sq. ft., or more than 10 acres

Negotiated

Certificate of Appropriateness

Residential	
- New Construction	\$75.00
- Accessory Structure, addition, remodel	\$40.00
- Fence	\$25.00
- Other	\$25.00
Commercial/Multi-Family	
- New Construction	\$150.00
- Accessory Structure, addition, remodel	\$80.00
- Fence	\$50.00
- Sign	\$50.00
- Other	\$50.00
Failure to apply & receive Certificate of Appropriateness	
Residential	\$150.00
Commercial	\$1,000.00
Misc.	
APMF Parking Spot	\$5,000.00
Appeals	\$500.00
Encroachment Agreement	\$150.00
Quasi-Judicial Variance Requests	\$1,600.00
Quasi-Judicial Special Exception Requests	\$1,600.00
Records Request	According to FL Statute
Sketch Plat	\$0.00
Preliminary Replat	\$100.00 plus \$2.00 per lot
Final Replat	\$3,500.00
Re-Zoning Requests	\$2,000.00
Land Use Change Requests	\$2,000.00
Combination Re-Zoning/ Land Use Requests	\$3,500.00

Code Enforcement

Tree Ordinance Fees & Fines

24-25

Permit Processing Fee	\$50
Fine: if trees removed prior to tree application approval	\$50
Trees: 4" to 16" tree (Non Patriarch) price each	\$25
Trees: 16" to less than 35" tree (Non Patriarch) price each	\$35
Total Non Patriarch Tree (Maximum per lot)	\$250
Trees: Patriarch trees or any tree 35" and larger	\$1,000
Fine - Patriarch Tree Removal prior to application approval	\$25,000
Significant Trimming of Patriarch Tree	\$100.00

Sidewalk Permits

Sidewalk Use - Restaurant	\$250 per street frontage
Sidewalk Use - Retail	\$200

Mural Permit

Mural Permit Application Fee	\$100
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Code Enforcement

First Violation	\$250
Repeat Violation	\$400

Drinking Water / Wastewater Connections (tap Fees)	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Residential				
Connection 3/4" or less	\$1,390.50	\$1,390.50	\$1,905.50	\$1,905.50
Connection 1"	\$2,781.00	\$2,781.00	\$3,811.00	\$3,811.00

Commercial				
Connection 3/4"	\$1,946.70	\$1,946.70	\$2,667.70	\$2,667.70
Connection 1"	\$3,893.40	\$3,893.40	\$5,335.40	\$5,335.40
Connection 1 1/2"	\$6,118.20	\$6,118.20	\$8,384.20	\$8,384.20
Connection 2"	\$12,236.40	\$12,236.40	\$16,768.40	\$16,768.40
Connection 3"	\$15,434.55	\$15,434.55	\$21,151.05	\$21,151.05
Connection 4"	\$26,280.45	\$26,280.45	\$36,013.95	\$36,013.95
Connection 6"	\$39,597.32	\$39,597.32	\$53,395.20	\$53,395.20
Connection 8"	\$52,560.90	\$52,560.90	\$65,847.90	\$65,847.90

Other Charges				
Pit Charge (to be paid at time of tap fees)			\$2,060.00	\$2,060.00
Meter/Meter Box Replacement (minimum \$50.00 based on location and meter)	\$51.50	\$51.50		
Road Bore (Minimum \$500. Based on location)	\$515.00	\$515.00	\$515.00	\$515.00

Residential Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
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Monthly Minimum Charge				
Residential 3/4"	\$14.80	\$18.49	\$24.25	\$30.29
Residential 1"	\$14.80	\$18.49	\$24.25	\$30.29
Residential 1 1/2"	\$14.80	\$18.49	\$24.25	\$30.29
Residential Sewer Usage Fee			\$29.00	\$29.00

Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.23	\$6.25	\$7.32	\$7.71
3000 to less than 6000	\$5.49	\$6.58	\$7.57	\$8.34
6000 to less than 9000	\$5.77	\$6.90	\$8.01	\$8.76
9000 to less than 13000	\$6.08	\$7.24	\$8.49	\$9.18
13000 +	\$6.36	\$7.61	\$8.76	\$9.64

Stormwater Fee Residential (monthly)	\$1.00			
Stormwater Impact Fee Residential for new construction	\$61.80			

Data Log Fees				
First Occurrence in 12 month period	No Charge			
Repeat Data Log Fee Per Occurrence	\$15.00			

Deposits	Examples of Type of Business
Residential	\$150.00
Commercial Small Users	\$200.00 Merchants, General Commercial
Commercial Medium Users	\$500.00 Restaurant, Grocery Store
Commercial Large Users	\$800.00 Seafood Processing

Commercial Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Commercial 3/4"	\$31.95	\$39.92	\$35.52	\$44.35
Commercial 1"	\$63.80	\$79.77	\$70.68	\$88.61
Commercial 1 1/2"	\$100.26	\$125.33	\$111.55	\$139.44
Commercial 2"	\$200.54	\$250.66	\$223.00	\$281.00
Commercial 3"	\$229.76	\$287.19	\$281.28	\$351.60
Commercial 4"	\$430.60	\$538.26	\$478.95	\$598.73
Commercial 6"	\$4,913.04	\$6,141.15	\$8,415.66	\$10,519.66
Commercial 8"	\$6,331.55	\$7,914.24	\$8,936.86	\$11,171.20
Commercial Sewer Usage Fee			\$95.00	\$95.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.23	\$6.25	\$7.32	\$7.71
3000 to less than 6000	\$5.49	\$6.58	\$7.57	\$8.34
6000 to less than 9000	\$5.77	\$6.90	\$8.01	\$8.76
9000 to less than 13000	\$6.08	\$7.24	\$8.49	\$9.18
13000 +	\$6.36	\$7.61	\$8.76	\$9.64
Stormwater Fee Commercial (monthly)	\$2.00			
Stormwater Impact Fee Commercial for new construction	\$123.60			
Stormwater Impact Fee Commercial for new construction (0.5 acre or more)	\$370.80			

Fees Drinking Water / Wastewater			All Connections	Charges are for any type of Connection		
Other Fees						
Late Payment			10% after 15th			
Return Check or ACH Fee			\$35.00			
Shut Off Fee			\$25.00 after 20th			
New Account Setup Fee			\$50.00	Includes Garbage Can Delivery		
Transfer Fee			\$25.00			
Pull Fee (turned off after 2 mths bill)			\$100.00			
Meter - Re-read Fee			\$15.00			
After hours turn on			\$50.00			
Cut lock off meter - 1st offense - (Lock placed on meter by City for any reason and is cut off)			\$100.00			
Cut lock off meter - 2nd offense - (Lock placed on meter by City for any reason and is cut off)			\$ 250.00 and meter pulled			
Type	Qty - Container	Frequency	5% Increase 24/25	Current Waste One Rates	23/24 City Rates	Difference
Residential	/monthly/ per can		\$ 25.78	\$ 24.55	\$ 24.15	\$ (0.40)
Commercial	Per Can - 1 X Week		\$ 39.78	\$ 37.89	\$ 37.28	\$ (0.61)
Commercial	/1 can/ 2 X Week		\$ 81.18	\$ 77.31	\$ 73.50	\$ (3.80)
Commercial	/10 cans/ 4 X Week		\$ 1,646.82	\$ 1,568.40	\$ 1,597.20	\$ 28.80
	2 yd 1x week / monthly		\$ 72.84	\$ 69.37	\$ 68.25	\$ (1.12)
	2 yd 2x week / monthly		\$ 161.34	\$ 153.66	\$ 151.20	\$ (2.46)
	4 yd 1x week / monthly		\$ 161.34	\$ 153.66	\$ 151.20	\$ (2.46)
	4 yd 2x week / monthly		\$ 311.48	\$ 296.65	\$ 291.90	\$ (4.75)
	4 yd 3x week / monthly		\$ 484.03	\$ 460.98	\$ 453.60	\$ (7.38)
	6 yd 1x week / monthly		\$ 242.01	\$ 230.49	\$ 222.48	\$ (8.01)
	6 yd 2x week / monthly		\$ 484.03	\$ 460.98	\$ 453.60	\$ (7.38)
	6 yd 3x week / monthly		\$ 728.29	\$ 693.61	\$ 682.50	\$ (11.11)
	6 yd 4x week / monthly		\$ 968.06	\$ 921.96	\$ 903.00	\$ (18.96)
	6 yd 5x week / monthly		\$ 1,212.31	\$ 1,154.58	\$ 1,135.00	\$ (19.58)
	8 yd 1x week / monthly		\$ 322.69	\$ 307.32	\$ 302.40	\$ (4.92)
	8 yd 2x week / monthly		\$ 644.26	\$ 613.58	\$ 603.75	\$ (9.83)
	8 yd 3x week / monthly		\$ 969.18	\$ 923.03	\$ 908.25	\$ (14.78)
	8 yd 4x week / monthly		\$ 1,288.51	\$ 1,227.15	\$ 1,207.50	\$ (19.65)
	8 yd 5x week / monthly		\$ 1,611.11	\$ 1,534.39	\$ 1,509.37	\$ (25.02)
	(8) 8 yd 4 X Week		\$ 4,481.74	\$ 4,268.32	\$ 4,347.00	\$ 78.68

SERVICE	GARBAGE FEE	NO. OF CUSTOMERS	REVENUE GENERATED
Residential /monthly/ per can	\$ 25.78	1179	\$ 30,394.62
Commercial Per Can - 1 X Week	\$ 39.78	148	\$ 5,887.44
Commercial /1 can/ 2 X Week	\$ 81.18	18	\$ 1,461.24
Commercial/10 cans/ 4 X Week	\$ 1,646.82	1	\$ 1,646.82
2 yd 1x week / monthly	\$ 72.84	9	\$ 655.56
2 yd 2x week / monthly	\$ 161.34	9	\$ 1,452.06
4 yd 1x week / monthly	\$ 161.34	10	\$ 1,613.40
4 yd 2x week / monthly	\$ 311.48	4	\$ 1,245.92
4 yd 3x week / monthly	\$ 484.03	1	\$ 484.03
6 yd 1x week / monthly	\$ 242.01	5	\$ 1,210.05
6 yd 2x week / monthly	\$ 484.03	0	\$ -
6 yd 3x week / monthly	\$ 728.29	4	\$ 2,913.16
6 yd 4x week / monthly	\$ 968.06	0	\$ -
6 yd 5x week / monthly	\$ 1,212.31	0	\$ -
8 yd 1x week / monthly	\$ 322.69	1	\$ 322.69
8 yd 2x week / monthly	\$ 644.26	10	\$ 6,442.60
8 yd 3x week / monthly	\$ 969.18	1	\$ 969.18
8 yd 4x week / monthly	\$ 1,288.51	1	\$ 1,288.51
8 yd 5x week / monthly	\$ 1,611.11	1	\$ 1,611.11
(8) 8 yd 4 X Week	\$ 4,481.74	1	\$ 4,481.74

TOTAL \$ 64,080.13

Waste One September Bill \$ 64,143.59