

**CITY OF APALACHICOLA
ORDINANCE NO. 2024-06**

**AN ORDINANCE BY THE CITY COMMISSION OF THE CITY OF APALACHICOLA, FLORIDA
ADOPTING THE 2024-2025 FISCAL YEAR BUDGET**

Be it enacted by the people of the City of Apalachicola, Florida:

Section 1. The following department expense and reserve amounts are hereby appropriated in the General Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Governing Body	\$ 345,720
Administration	611,829
Building	98,785
Police	957,484
Fire	133,730
Public Works	1,568,184
Library	183,896
Parks & Recreation	70,051
Facilities	281,202
Reserve	203,503
TOTAL EXPENSES & RESERVE	\$4,454,384

Section 2. It is estimated that the following revenues will be available to the General Fund for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Ad Valorem Taxes	\$2,191,899
½ Cent Sales Tax	273,805
Mobile Home License Tax	250
Alcoholic Beverage Tax	3,500
Utility Franchise	250,000
Local Communications Tax	74,000
Utility Tax	313,000
State Revenue Sharing	116,000
Business License Tax	45,000
Building, Sign, Fence, Fill Permits	80,000
Golf Cart Permit	20,000
Tree Application Fees	2,250
Reforestation Fund	5,000
Sidewalk, Mural Permits	3,500
MSBU – Restricted	36,000
Fines and Forfeitures	6,500

Cemetery Lots	\$ 4,800
Miscellaneous Revenue	25,000
Property Rental	64,000
Traffic Light Reimbursement	5,400
Farmer Market Revenue	1,800
Sanitation Collections	730,000
Firing Range User Fees	8,000
Community Garden Revenue	300
Library Revenues	7,500
Local Option Gas Tax – Restricted	74,080
Credit Card Fees	1,500
Planning Revenue	13,000
Stormwater Utility	19,000
Admin – Battery Park	22,000
Admin – Water	17,500
Admin – Sewer	17,500
Transfer in From Firing Range	22,300

TOTAL GENERAL FUND REVENUES \$4,454,384

Section 3. The following department expense and reserve amounts are hereby appropriated in the Enterprise Fund for the operation and activities of the City of Apalachicola for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Water Department	\$ 920,017
Sewer Department	1,903,138
Scipio Creek	62,201
Battery Park	87,399
Reserve	185,995

TOTAL EXPENSES & RESERVE \$3,158,750

Section 4. It is estimated the following revenues will be available to the Enterprise Fund for the fiscal year beginning October 1, 2024 and ending September 30, 2025:

Water Revenue	\$1,140,000
Sewer Revenue	1,838,000
Scipio Creek	62,250
Battery Park	118,500

TOTAL ENTERPRISE FUND REV \$3,158,750

Section 5. The City of Apalachicola Fee Schedule for FY 2024-2025, as attached, is hereby incorporated into this annual budget ordinance, and such fees shall become effective on

October 1, 2024.

Section 6. This ordinance be published in the September 19, 2024 issue of the *Apalachicola Times*, and a first public hearing by the City Commission for the first reading of this ordinance was held on September 10, 2024 at 6:00 PM and a second public hearing was held on September 24, 2024 at 6:00 PM at the Commission Meeting Room located at 74 6th Street, Apalachicola, Florida.

Section 7. The estimate upon which said budget for the 2024-2025 Fiscal Year is based is on file for inspection by the public at the office of the City Clerk. The millage rate being set at 8.3457 mills which is a 10.68% increase of the rolled back rate of 7.5402.

Section 8. This ordinance shall take effect immediately upon its becoming ordinance as provided by the City Charter of the City of Apalachicola, Florida.

This Ordinance was read and adopted on September 24, 2024. Motion to adopt ordinance made by Commissioner Elliott, seconded by Commissioner Grove.

Voting Aye: Commissioner George, Commissioner Elliott, Commissioner Grove, Mayor Ash

Voting Nay: None

**FOR THE CITY COMMISSION OF THE
CITY OF APALACHICOLA**

ATTEST:



Sheneidra Cummings, City Clerk



Brenda Ash, Mayor

CITY OF APALACHICOLA FY 2024/2025 BUDGET

GENERAL FUND REVENUES	FY 24/25 BUDGET 8.3457 MILLS
Ad Valorem Taxes - 95%	\$ 2,191,899.00
1/2 Cent Sales Tax	\$ 273,805.00
Mobile Home License Tax	\$ 250.00
Alcoholic Beverage License Tax	\$ 3,500.00
Utility Franchise	\$ 250,000.00
Local Communications Tax	\$ 74,000.00
Utility Tax	\$ 313,000.00
State Revenue Sharing	\$ 116,000.00
Busines License Fees	\$ 45,000.00
Building, Sign, Fence, Fill Permits	\$ 80,000.00
Golf Cart Permit	\$ 20,000.00
Tree Application Fees	\$ 2,250.00
Reforestation Fund	\$ 5,000.00
Sidewalk, Mural Permits	\$ 3,500.00
County Fire Protection - MSBU	\$ 36,000.00
Fines and Forfeitures	\$ 6,500.00
Cemetery Lots	\$ 4,800.00
Miscellaneous Revenue	\$ 25,000.00
Property Rental	\$ 64,000.00
Traffic Light Reimbursement	\$ 5,400.00
Farmer Market Revenue	\$ 1,800.00
Sanitation Collections	\$ 730,000.00
Firing Range User Fees	\$ 8,000.00
Community Garden Revenue	\$ 300.00
Library Revenues	\$ 7,500.00
Local Option Gas Tax	\$ 74,080.00
Credit Card Fees	\$ 1,500.00
Planning Revenue	\$ 13,000.00
Stormwater Utility	\$ 19,000.00
Admin - Battery Park	\$ 22,000.00
Admin - Water	\$ 17,500.00
Admin - Sewer	\$ 17,500.00
Transfer in From Firing Range	\$ 22,300.00
TOTAL GENERAL FUND REVENUES	\$ 4,454,384.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

GOVERNING BODY EXPENSES	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 26,800.00
FICA Taxes	\$ 2,050.00
Retirement	\$ 4,100.00
Group Insurance	\$ 21,000.00
Legal Services	\$ 95,000.00
WC/Property/Liability Insurance	\$ 6,470.00
Travel & Training	\$ 3,000.00
Supplies	\$ 1,500.00
Election Expense	\$ 10,000.00
Dues & Fees	\$ 4,500.00
Audit Services	\$ 70,000.00
Communications	\$ 5,300.00
IT Services	\$ 2,000.00
Website Maintenance	\$ 5,000.00
Lobbyist	\$ 54,000.00
Grant Consulting	\$ 25,000.00
Public Officials & Liability Insurance	\$ 2,000.00
Janitorial Services	\$ 1,500.00
Utilities	\$ 2,000.00
Repairs & Maintenance	\$ 1,000.00
Animal Control Services	\$ 3,500.00
TOTAL GOVERNING BODY EXPENSES	\$ 345,720.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

ADMIN DEPT EXPENSES: CITY MANAGER, PLANNER, ADMIN STAFF, CODE ENFORCEMENT, GRANTS, FINANCE	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 373,906.00
FICA Taxes	\$ 28,604.00
Retirement	\$ 63,729.00
Group Insurance	\$ 59,800.00
Communications	\$ 13,000.00
Travel & Training	\$ -
Gas & Oil	\$ 3,000.00
Supplies/Software/Regulatory Signs	\$ 23,000.00
Payroll/HR Services	\$ 3,000.00
Equipment	\$ 4,000.00
Engineering Consult - Planning Dept	\$ 5,000.00
Dues & Fees	\$ 4,000.00
Copier/Postage Machine Rental	\$ 6,000.00
WC/Property/Liability Insurance	\$ 4,790.00
Advertising	\$ 10,000.00
IT Services	\$ 2,000.00
Credit Card Fees	\$ 3,000.00
Janitorial Services	\$ 5,000.00
TOTAL ADMINISTRATION DEPT EXPENSES	\$611,829.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

BUILDING DEPARTMENT	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 26,000.00
FICA Taxes	\$ 1,990.00
Retirement	\$ 3,545.00
Group Insurance	\$ -
Building Inspections Contract	\$ 42,000.00
Software	\$ 4,500.00
Flood Plain Management	\$ 6,000.00
Supplies	\$ 1,000.00
Gas & Oil	\$ 500.00
WC/Property/Liability Insurance	\$ 4,250.00
Communications	\$ 500.00
Equipment	\$ 1,000.00
IT Services	\$ 2,000.00
Vehicle Repairs & Maintenance	\$ 500.00
DBPR Surcharge Fees	\$ 5,000.00
TOTAL BUILDING DEPT EXPENSES	\$98,785.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

POLICE DEPARTMENT	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 491,663.00
Overtime Salaries	\$ 45,000.00
FICA Taxes	\$ 41,220.00
Retirement	\$ 167,925.00
Group Insurance	\$ 82,193.00
WC/Property/Liability Insurance	\$ 16,490.00
Communications	\$ 17,000.00
Repairs & Maintenance	\$ 7,500.00
Tires	\$ 4,000.00
Uniforms	\$ 2,500.00
Utilities	\$ 4,000.00
Supplies	\$ 8,000.00
Gas & Oil	\$ 20,000.00
Training	\$ 1,000.00
Copier/Postage Machine Rental	\$ 2,000.00
IT Services	\$ 2,000.00
Police Station USDA Payment	\$ 5,000.00
Vehicle Payment	\$ 16,893.00
Dues & Fees	\$ 1,000.00
Janitorial	\$ 1,700.00
Capital Outlay	
Lights for Vehicle	\$ 5,400.00
Equipment	\$ 15,000.00
Pole Barn	
TOTAL POLICE DEPT EXPENSES	\$957,484.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

FIRE DEPARTMENT	FY 24/25 BUDGET 9/24/2024	
Volunteer Compensation	\$	30,000.00
Communications	\$	980.00
Repairs & Maintenance	\$	12,500.00
Utilities	\$	4,000.00
Supplies	\$	3,500.00
First Responder Supplies	\$	4,000.00
Gas & Oil	\$	4,500.00
WC/Property/Liability Insurance	\$	9,750.00
Equipment	\$	4,000.00
Training	\$	2,500.00
IT Services	\$	2,000.00
Hose & Pump Testing	\$	6,000.00
Fire Truck Payment - 1/2 Pymt	\$	25,000.00
Fire Station USDA Payment	\$	25,000.00
TOTAL FIRE DEPT EXPENSES		\$133,730.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

PUBLIC WORKS DEPARTMENT	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 367,412.00
Overtime Salaries	\$ 5,000.00
FICA Taxes	\$ 28,490.00
Retirement	\$ 59,320.00
Group Insurance	\$ 108,870.00
WC/Property/Liability Insurance	\$ 33,292.00
Communications	\$ 5,000.00
Repairs & Maintenance	\$ 20,000.00
Tires	\$ 6,000.00
Utilities/Street Lights	\$ 68,000.00
Supplies	\$ 10,000.00
Uniforms	\$ 4,000.00
Street Signs	\$ 7,000.00
Gas & Oil	\$ 20,000.00
Equipment	\$ -
Cemetery Maintenance Contract	\$ 34,200.00
Tree Maintenance	\$ 25,000.00
Trees from Reforestation Fund	\$ -
IT Services	\$ 2,000.00
Sanitation Services	\$ 693,600.00
Landfill Charges	\$ 4,000.00
Backhoe Payment	\$ 13,500.00
LOGT Expenses;	
2 Riding Mowers	\$ 24,000.00
8 Weedeaters	\$ 4,000.00
4 Chainsaws	\$ 2,500.00
Equipment Supplies & Maintenance	\$ 13,000.00
Sidewalk/Street Repairs & Maintenance	\$ 10,000.00
Capital Outlay	
Vehicle	\$ -
TOTAL PUBLIC WORKS DEPT EXPENSES	\$1,568,184.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

LIBRARY DEPARTMENT	FY 24/25 BUDGET 9/24/2024
Salaries	\$ 107,120.00
FICA Taxes	\$ 8,195.00
Retirement	\$ 14,601.00
Group Insurance	\$ 8,345.00
Communications	\$ 4,500.00
Janitorial Services	\$ 1,700.00
Utilities	\$ 3,000.00
Copier Rental	\$ 1,500.00
Repairs & Maintenance	\$ 2,000.00
Supplies	\$ 5,000.00
Subscriptions	\$ 3,000.00
Books	\$ 7,000.00
WC/Property/Liability Insurance	\$ 10,935.00
IT Services	\$ 2,000.00
Programs	\$ 2,500.00
Equipment	\$ 2,500.00
New Library Sign	\$ -
TOTAL LIBRARY DEPT EXPENSES	\$183,896.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

PARKS & RECREATION DEPARTMENT	FY 24/25 BUDGET
	9/24/2024
Utilities	\$ 8,000.00
Repairs & Maintenance	\$ 5,000.00
Supplies	\$ 4,000.00
Property/Liability Insurance	\$ 47,751.00
Senior Program	\$ 2,000.00
Dixie Youth Donation	\$ 2,000.00
Community Garden	\$ 1,300.00
TOTAL PARKS & RECREATION DEPT EXPENSES	\$70,051.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

FACILITIES DEPARTMENT	FY 24/25 BUDGET 9/24/2024
Utilities:	
History, Culture, Arts	\$ 4,000.00
Old City Hall	\$ 400.00
Public Restrooms	\$ 4,500.00
Community Center	\$ 4,500.00
Johnson Complex	\$ 38,000.00
6th Street Recreation	\$ 2,000.00
Field House	\$ 6,000.00
Holy Family	\$ 14,000.00
Property/Liability Insurance:	
History, Culture, Arts	\$ 9,654.00
Old City Hall	\$ 8,802.00
Public Restrooms	\$ 4,820.00
Community Center	\$ 9,854.00
Johnson Complex	\$ 40,709.00
6th Street Recreation	\$ 3,221.00
Gym	\$ 10,470.00
Field House	\$ 5,827.00
Holy Family	\$ 12,864.00
Raney House	\$ 8,381.00
Building Expenses:	
History, Culture, Arts	\$ 3,000.00
Old City Hall	\$ -
Public Restrooms	\$ 25,000.00
Community Center	\$ 3,200.00
Johnson Complex	\$ 50,000.00
6th Street Recreation	\$ 2,500.00
Field House	\$ 500.00
Raney House	\$ 1,000.00
Holy Family	\$ 6,500.00
Popham Building Submerged Land Lease	\$ 1,500.00
TOTAL FACILITIES DEPT EXPENSES	\$281,202.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

GENERAL FUND REVENUES/EXPENSES SUMMARY

GENERAL FUND REVENUES	FY 24/25 BUDGET 9/24/2024
8.3457 Mills	\$ 4,454,384.00

DEPARTMENT EXPENSES	8.3457
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Governing Body	\$ 345,720.00
Administrative	\$ 611,829.00
Building	\$ 98,785.00
Police	\$ 957,484.00
Fire	\$ 133,730.00
Public Works	\$ 1,568,184.00
Library	\$ 183,896.00
Parks/Recreation	\$ 70,051.00
Facilities	\$ 281,202.00

TOTAL DEPT EXPENSE	\$ 4,250,881.00
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TOTAL GENERAL FUND RESERVE	\$ 203,503.00
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CITY OF APALACHICOLA FY 2024/2025 BUDGET

WATER DEPARTMENT REVENUE	FY 24/25 BUDGET 9/24/2024
Water Utility Bill Revenue	\$ 1,085,000.00
Water Taps	\$ 18,000.00
Bank Interest	\$ 3,000.00
Credit Card Fees	\$ 3,000.00
Bank Interest	\$ 7,000.00
Restricted: Customer Deposits	\$ 24,000.00
TOTAL WATER REVENUE	\$1,140,000.00
WATER DEPARTMENT EXPENSES:	
Salaries	\$ 171,164.00
Overtime Salaries	\$ 15,000.00
FICA Taxes	\$ 13,477.00
Retirement	\$ 24,012.00
Group Insurance	\$ 43,732.00
WC/Liability/Property Insurance	\$ 38,640.00
Professional Services/Contractors	\$ 40,000.00
Communications	\$ 6,000.00
Dues & Fees	\$ 3,000.00
Supplies	\$ 80,000.00
Uniforms	\$ 1,500.00
Utilities	\$ 70,000.00
Gas & Oil	\$ 13,000.00
Repairs & Maintenance	\$ 40,000.00
Fire Hydrant Repairs	\$ 15,000.00
Water Meter Repairs/Maintenance	\$ 25,000.00
Travel & Training	\$ 2,000.00
Testing	\$ 10,000.00
IT Services	\$ 2,000.00
USDA Sinking Payment	\$ 25,000.00
Water Meter Payment	\$ 32,139.00
Credit Card Fees	\$ 6,000.00
Reserves	\$ 84,853.00
Admin - General Fund	\$ 17,500.00
 Restricted: Customer Deposit Refunds	 \$ 6,000.00
 Capital Outlay:	
Water Well Repairs - 5 & 7	\$ 115,000.00
Equipment	\$ 20,000.00
TOTAL WATER DEPT EXPENSES	\$920,017.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

SEWER DEPARTMENT REVENUE	FY 24/25 BUDGET 9/24/2024
Sewer Utility Bill Revenue	\$ 1,088,000.00
Sewer Taps	\$ 24,000.00
Bank Interest	\$ 3,000.00
Credit Card Fees	\$ 3,000.00
Sewer Usage Fee	\$ 720,000.00
TOTAL SEWER REVENUE	\$1,838,000.00
SEWER DEPARTMENT EXPENSES	
Salaries	\$ 266,221.00
Overtime Salaries	\$ 25,000.00
FICA Taxes	\$ 22,279.00
Retirement	\$ 43,524.00
Group Insurance	\$ 62,352.00
WC/Liability/Property Insurance	\$ 69,640.00
Flood Insurance	\$ 11,000.00
Pollution Insurance	\$ 3,000.00
Professional Services/Contract Labor	\$ 45,000.00
Communications	\$ 9,000.00
Dues & Fees	\$ 1,000.00
Supplies	\$ 160,000.00
Uniforms	\$ 1,500.00
Utilities	\$ 185,000.00
Gas & Oil	\$ 13,000.00
Repairs & Maintenance	\$ 175,000.00
Testing	\$ 35,000.00
Travel & Training	\$ 2,000.00
IT Services	\$ 2,000.00
Back Hoe Pymt	\$ 13,500.00
USDA Bond Payment	\$ 143,000.00
DEP SRF Loan Payment	\$ 372,000.00
Reserves	\$ 146,622.00
Credit Card Fees	\$ 6,000.00
Admin - General Fund	\$ 17,500.00
Capital Outlay:	
Dike Repairs	\$ 30,000.00
Turbidity Meter	\$ 13,000.00
Equipment	\$ 30,000.00
TOTAL SEWER DEPT EXPENSES	\$1,903,138.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

	CHAI	FY 24/25 BUDGET 9/24/2024
SCIPPIO CREEK MARINA REVENUE		
Scipio Creek Mooring Revenue	\$	45,000.00
Riverfront Park Revenue	\$	7,000.00
Bank Interest	\$	250.00
Repair Yard Income	\$	10,000.00
TOTAL SCIPPIO CREEK REVENUE		\$62,250.00
 SCIPPIO CREEK MARINA EXPENSES		
Utilities	\$	8,500.00
Liability/Property Insurance	\$	18,741.00
Repairs & Maintenance	\$	15,000.00
Sales Tax	\$	5,100.00
Supplies	\$	6,500.00
Submerged Land Lease	\$	5,000.00
Janitorial Service	\$	3,360.00
TOTAL SCIPPIO CREEK EXPENSES		\$62,201.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

BATTERY PARK MARINA REVENUE	FY 24/25 BUDGET 9/24/2024
Battery Park Mooring Revenue	\$ 65,000.00
Bank Interest	\$ 1,500.00
Launch Fees	\$ 52,000.00
TOTAL BATTERY PARK REVENUE	\$118,500.00
BATTERY PARK MARINA EXPENSES	
Utilities	\$ 12,000.00
Liability/Property Insurance	\$ 21,899.00
Repairs & Maintenance	\$ 10,000.00
Submerged Land Lease	\$ 1,000.00
Janitorial Service	\$ 4,500.00
Supplies	\$ 10,000.00
Sales Tax	\$ 6,000.00
Admin - General Fund	\$ 22,000.00
TOTAL BATTERY PARK EXPENSES	\$87,399.00

CITY OF APALACHICOLA FY 2024/2025 BUDGET

		FY 24/25 BUDGET 9/24/2024
Water Department		
Water Revenue	\$	1,140,000.00
Less Expenses	\$	920,017.00
Water Reserve	\$	219,983.00
Sewer Department		
Sewer Revenue	\$	1,838,000.00
Less Expenses	\$	1,903,138.00
Sewer Deficit	\$	(65,138.00)
Scipio Creek		
Scipio Creek Revenue	\$	62,250.00
Less Expenses	\$	62,201.00
Scipio Creek Deficit/Reserve	\$	49.00
Battery Park		
Battery Park Revenue	\$	118,500.00
Less Expenses	\$	87,399.00
Battery Park Reserve	\$	31,101.00
Water Reserve	\$	219,983.00
Sewer Deficit	\$	(65,138.00)
Scipio Creek Deficit	\$	49.00
Battery Park Reserve	\$	31,101.00
TOTAL ENTERPRISE FUND RESERVE	\$	185,995.00

General Fees	Standard Rate	Discount Rate (for qualifying charitable events & City employees)	Security Deposit
Facility and Park Rentals			
Lafayette Park (Gazebo) - Per Event	\$500	\$200	\$250
Riverfront Park - Per Event	\$500	\$200	\$250
Holy Family Center Grand Room - Per Event	\$500	\$300	\$100
Holy Family Center Outside - Per Event	\$150	\$100	\$100
6th Street Recreation Center - Per Event	\$200	\$100	\$100
Community Center - Per Event	\$300	\$150	\$100
Event Permit	\$100		
Public Records Research & Reproduction			
Copies 8 1/2 x 11 - each	\$0.15		
Copies 8 1/2 x 11 - two sided - each	0.20		
City Map 8 1/2 x 11 - each	\$1.00		
NSF - Return Check Fee	\$35.00		
Labor - Employee - rate per hour			
		According to Fl Statute	
Golf Cart Registration			
Golf Cart Registration Fee - Per Year - Partial Year pays full rate.	Registration Fee		
Golf Cart Use in City Limits per Ordinance	\$50.00		
Cemeteries			
Magnolia Cemetery - Per Lot = 4 Plots	\$1,200.00		Full Payment in advance is required for all cemetery lots, plots and services.
Magnolia Cemetery - Per Plot	\$300.00		
Snowhill Cemetery - Per Lot = 4 Plots	\$1,200.00		
Snowhill Cemetery - Per Plot	\$300.00		
Gun Range Fees			
Daily visit	\$10.00 per day		(Free to current & retired City employees.)
Annual	\$200.00		
Member + immediate family	\$300.00		
Occupational License			
License Fees Vary Per Category (See Ordinance 2024-01)			
Concurrency Reviews			
Residential Concurrency Review for Water/Sewer Availability	No Charge		
Commercial Concurrency Review for Water/Sewer Availability (required for commercial developments)	\$100		

Battery Park Marina & Scipio Creek Marina

Riverfront Park Slip Rental Fee

2024-2025

Overnight Slip Rental Fee Per Linear Foot per Night

\$2.00

Battery Park Marina Monthly Slip Rental Fees

Base Rate

Vessel Registered in Franklin County
not exceeding 30 ft. in length \$100.00

Base Rate

Vessel **NOT** Registered in Franklin
County not exceeding 30 ft. in length \$175.00

Length Surcharge

Each Additional Foot over 30 Ft. per
month per foot charge \$5.00
Optional per month charge \$25.00

Utility Connection

Boat Launch Fees
Franklin County Resident Fee

Free

Non-Franklin County Resident Fee

\$10 daily/\$125 annually

Franklin County Charter Captain
Fee

\$75 annually

Non-Franklin County Charter
Captain Fee

\$150 annually

RV Overnight Camping Fees

Overnight RV Camping Fee

Self Contained Recreational Vehicles \$50
Only. NO utility, water or sewage
connections available. **PER NIGHT**

Transient (Overnight) Slip Rental Fee

Overnight Slip Rental Fee

Per Linear Foot per Night \$2.00

Live Aboard Rental Fees -

Live Aboard - NOT ALLOWED

\$200 + Normal Slip Rental

Penalties / Fines / Fees

	Penalty	Fine
Return Check Fee		\$25.00
1st Rule Violation	Written Warning Issued	\$100.00
2nd Rule Violation	Final Notice	\$200.00
3rd Rule Violation	Contract Termination	\$300.00

Scipio Creek Marina

Scipio Creek Marina - Per Linear Foot - Monthly

\$1.50

Scipio Creek Marina - Overnight Docking Per Foot Per Night

\$2.00

Copier Fees

	Standard Fee	Non-for-Profit
Black & White Single Sided	\$0.10	\$0.05
Black & White Double Sided	\$0.20	\$0.10
Color Single Sided	\$0.50	\$0.25
Color Double Sided	\$1.00	\$0.50

Services

Faxes - Incoming & Outgoing \$1.00 for first 10 pages; \$1 for every page thereafter

Scans FREE

Lamination \$1.00 per page

Paper Cutting \$1.00 per page

Shredding FREE

Supplies for Sale

USB Drive	\$5.00
Cardstock	\$2.00 per page
Non Standard Paper	\$1.00 per page
Stamps	\$0.75
Envelopes	\$0.25

Library Cards: Residents Free/\$10 per year for Non-Residents
Residents include Franklin, Gulf, Jefferson, Liberty, Leon, Wakulla Counties

Not-for-Profit must be a registered 501 (c)(3) to obtain discounted rate.

General Fees

24-25

Sign Permits

Sign Permit Application Fee	\$50.00
Sign Permit Fee	\$2.00 per square foot

Residential Building - One to Two Residential Units

New Structure	Current ICC Valuation Table
Remodel/Additions (Includes Pools)	Current ICC Valuation Table
Plan Review	Current ICC Valuation Table
Accessory Structure (Includes Storage Building, Marine Seawalls and Docks)	Current ICC Valuation Table
Fence: replacement or repair that meet code	\$0
Fence new or materially altered	\$75
Roof/Re-Roof	\$100
House Moving Fee	\$500.00 Residential
Occupancy/Change of Use	\$100
Other Not Listed	\$100
power pole, electrical, plumbing, HVAC, Gas, & Roofing)	\$100 for individual permit
Supplemental Permits (Temp power pole, electrical, plumbing, HVAC, Gas, &	\$200 Lump sum under general contractor permit

Commercial Building & Three or More Residential Units

Value of construction for commercial building and three or more residential units shall be calculated on the total cost of construction divided by the number of units. All units required to pay permit fees based upon each individual unit.

New Structure	\$6.00 per thousand valuation
Additions/Remodel (Includes Pools)	\$90.00 minimum
Accessory Structures (Includes	\$7.00 per thousand valuation
	\$100.00 minimum
	\$7.00 per thousand valuation

(Includes Storage Building, Marine Seawalls and Docks)	\$90.00 minimum
Roof/Re-Roof	\$7.00 per thousand valuation \$90.00 minimum
Commercial Plan Review	One Half (1/2) Base Permit Fee \$100.00
Occupancy/Change of Use	\$6.00 per thousand valuation
Moving of Structure	\$125.00 minimum
Fence: replacement or repair	\$0.00
Fence: new or materially altered	\$75.00
Other Not Listed	\$100.00 minimum
Plumbing	\$.70 per thousand valuation \$75.00 minimum
HVAC	\$.70 per thousand valuation \$75.00 minimum
Electrical	\$.70 per thousand total valuation \$75.00 minimum

Residential Exception Fees

Water Heater Replacement	\$25.00
Pool Electrical	\$100.00
Single Service Change	\$100.00
Burglar Alarm Install	\$100.00
Single Temp Pole	\$100.00
Gas	
Commercial up to 10 Outlets	\$100.00
Commercial over 10 Outlets	\$100.00 plus \$10.00 each per outlet over 10
Residential	\$100.00
Mobile Home Set-Up Fee	\$150.00 Singlewide \$150.00 Doublewide \$375.00 Triplewide

Fee includes set-up only, does not include decks or accessory structures. May not include any attachable additions. Electrical and Split mechanical systems - \$75.00 each. No additional permit required for plumbing or m

Demolition Fee:	\$0.00
Re-Inspection Fee	\$75.00
Failure to Call for Inspection	\$75.00

Failure to Receive Building Permit Prior to Construction Special Inspection and All Other Inspector where no Permit Fee Is Generated After Hours Emergency Call Out

\$250.00 plus double permit fee for all work started prior to permit issuance \$100.00 per hour – minimum 1 hour \$100.00 for first hour \$100.00 per hour thereafter

The permit and fee accessed for this service will be the responsibility of the contractor and owner. Payment will be made upon arrival of the inspector or to the Building Department immediately following the inspector or to the Building Department immediately following service.

- Miscellaneous Fees
- FILL FEES
 - Routine Landscaping, less than 1000 sq \$0.00
 - A&V FLOOD ZONES
 - Greater than 5 cu yds but less than 10 cu y \$100.00
 - Greater than 10 cu yds but less than 20 cu \$200.00
 - Each additional yard of fill \$20.00
 - X ZONE
 - Greater than 5 cu yds but less than 20 cu y \$100.00
 - Each additional yard of fill \$10.00
 - Fill requires site plan review, concurrency review and associated fees. \$500
 - Penalty for fill above permitted quantity \$500
 - Floodplain Management Fee \$100.00
 - Commercial Stormwater Review \$300.00
 - Stormwater Utility
 - Single Family Detached Residence \$1.00 per month
 - Other Residential Multi-Family \$1.00 per month for each dwelling unit
 - Institutional
 - Gov't & Non-For-Profit Facilities \$2.00 per month
 - Commercial \$2.00 per month for each water or sewer connection
 - Stormwater Permit Impact Fees
 - A one-time stormwater impact fee will be levied on each City building permit which is equivalent to five years of standard utility billing rates.
 - Residential - Single Family \$1.00 per month for 60 months - \$60.00
 - Commercial - Standard \$2.00 per month for 60 months - \$120.00
 - Commercial - One-half (0.5) acre \$6.00 per month for 60 months - \$360.00

Planning & Zoning Department

Development Order Fees

24-25

Residential New Construction

\$200.00 Base Rate

Residential Accessory structures, including decks & pools, any lot coverage

\$50.00

Fence: new or materially altered

Site Plan Review – Includes Site Plan Review and Two Reviews

\$0.00

Commercial/Multifamily New Construction

Less than 5,000 square ft.; 2 acres or 3 Units

\$450.00

5,000 - 20,000 square ft. ; 2-5 acres or 4 -24 Units

\$1,000.00

20,001 - 100,000 square ft. ; 5-10 acres or 25-100 Units

\$2,000.00

over 100,000 square ft. ; over 10 acres or over 100 Units

\$3,000.00

Commercial/Multifamily Accessory Structures, including decks & pools, any lot coverage

\$250.00

Commercial review subsequent

\$300.00 per review

to first 2 plan reviews

Commercial/Multifamily: New & Replacement Fence

\$100.00

Amendments to local development orders - Same as stated for

Commercial/Industrial Site Plan Review above.

Development of Regional Impact (DRI)

New DRI

\$5,000.00

Site Plan Review, less than 5,000 sq. ft. and less than 2 acres

\$500.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq. ft. and less than 2 acres

\$1,000.00

Site Plan Review, 5,000 sq. ft.- 100,000 sq. ft. and 2 to 10 acres

\$2,000.00

Site Plan Review, more than 100,000 sq. ft., or more than 10 acres

Negotiated

Certificate of Appropriateness

Residential

- New Construction \$75.00
- Accessory Structure, addition, remodel \$40.00
- Fence \$25.00
- Other \$25.00

Commercial/Multi-Family

- New Construction \$150.00
- Accessory Structure, addition, remodel \$80.00
- Fence \$50.00
- Sign \$50.00
- Other \$50.00

Failure to apply & receive Certificate of Appropriateness

Residential

\$150.00

Commercial

\$1,000.00

Misc.

APMF Parking Spot

\$5,000.00

Appeals

\$500.00

Encroachment Agreement

\$150.00

Quasi-Judicial Variance Requests

\$1,600.00

Quasi-Judicial Special Exception Requests

\$1,600.00

Records Request

According to FL Statute

Sketch Plat

\$0.00

Preliminary Replat

\$100.00 plus \$2.00 per lot

Final Replat

\$3,500.00

Re-Zoning Requests

\$2,000.00

Land Use Change Requests

\$2,000.00

Combination Re-Zoning/ Land Use Requests

\$3,500.00

Code Enforcement

Tree Ordinance Fees & Fines

24-25

Permit Processing Fee	\$50
Fine: if trees removed prior to tree application approval	\$50
Trees: 4" to 16" tree (Non Patriarch) price each	\$25
Trees: 16" to less than 35" tree (Non Patriarch) price each	\$35
Total Non Patriarch Tree (Maximum per lot)	\$250
Trees: Patriarch trees or any tree 35" and larger	\$1,000
Fine - Patriarch Tree Removal prior to application approval	\$25,000
Significant Trimming of Patriarch Tree	\$100.00

Sidewalk Permits

Sidewalk Use - Restaurant	\$250 per street frontage
Sidewalk Use - Retail	\$200

Mural Permit

Mural Permit Application Fee	\$100
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Code Enforcement

First Violation	\$250
Repeat Violation	\$400

Drinking Water / Wastewater Connections (tap Fees)	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Residential				
Connection 3/4" or less	\$1,390.50	\$1,390.50	\$1,905.50	\$1,905.50
Connection 1"	\$2,781.00	\$2,781.00	\$3,811.00	\$3,811.00
Commercial				
Connection 3/4"	\$1,946.70	\$1,946.70	\$2,667.70	\$2,667.70
Connection 1"	\$3,893.40	\$3,893.40	\$5,335.40	\$5,335.40
Connection 1 1/2"	\$6,118.20	\$6,118.20	\$8,384.20	\$8,384.20
Connection 2"	\$12,236.40	\$12,236.40	\$16,768.40	\$16,768.40
Connection 3"	\$15,434.55	\$15,434.55	\$21,151.05	\$21,151.05
Connection 4"	\$26,280.45	\$26,280.45	\$36,013.95	\$36,013.95
Connection 6"	\$39,597.32	\$39,597.32	\$53,395.20	\$53,395.20
Connection 8"	\$52,560.90	\$52,560.90	\$65,847.90	\$65,847.90
Other Charges				
Pit Charge (to be paid at time of tap fees)			\$2,060.00	\$2,060.00
Meter/Meter Box Replacement (minimum \$50.00 based on location and meter)	\$51.50	\$51.50		
Road Bore (Minimum \$500. Based on location)	\$515.00	\$515.00	\$515.00	\$515.00
Residential Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Residential 3/4"	\$14.80	\$18.49	\$24.25	\$30.29
Residential 1"	\$14.80	\$18.49	\$24.25	\$30.29
Residential 1 1/2"	\$14.80	\$18.49	\$24.25	\$30.29
Residential Sewer Usage Fee			\$29.00	\$29.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.23	\$6.25	\$7.32	\$7.71
3000 to less than 6000	\$5.49	\$6.58	\$7.57	\$8.34
6000 to less than 9000	\$5.77	\$6.90	\$8.01	\$8.76
9000 to less than 13000	\$6.08	\$7.24	\$8.49	\$9.18
13000 +	\$6.36	\$7.61	\$8.76	\$9.64
Stormwater Fee Residential (monthly)	\$1.00			
Stormwater Impact Fee Residential for new construction	\$61.80			
Data Log Fees				
First Occurrence in 12 month period	No Charge			
Repeat Data Log Fee Per Occurrence	\$15.00			
Deposits				
Residential	\$150.00	Examples of Type of Business		
Commercial Small Users	\$200.00	Merchants, General Commercial		
Commercial Medium Users	\$500.00	Restaurant, Grocery Store		
Commercial Large Users	\$800.00	Seafood Processing		

Commercial Monthly 3% Rate Increase Drinking Water / Wastewater Rates	Water Inside Rate	Water Outside Rate	Wastewater Inside Rate	Wastewater Outside Rate
Monthly Minimum Charge				
Commercial 3/4"	\$31.95	\$39.92	\$35.52	\$44.35
Commercial 1"	\$63.80	\$79.77	\$70.68	\$88.61
Commercial 1 1/2"	\$100.26	\$125.33	\$111.55	\$139.44
Commercial 2"	\$200.54	\$250.66	\$223.00	\$281.00
Commercial 3"	\$229.76	\$287.19	\$281.28	\$351.60
Commercial 4"	\$430.60	\$538.26	\$478.95	\$598.73
Commercial 6"	\$4,913.04	\$6,141.15	\$8,415.66	\$10,519.66
Commercial 8"	\$6,331.55	\$7,914.24	\$8,936.86	\$11,171.20
Commercial Sewer Usage Fee			\$95.00	\$95.00
Usage Charges per 1000 Gallons				
Over 1000 to less than 3000	\$5.23	\$6.25	\$7.32	\$7.71
3000 to less than 6000	\$5.49	\$6.58	\$7.57	\$8.34
6000 to less than 9000	\$5.77	\$6.90	\$8.01	\$8.76
9000 to less than 13000	\$6.08	\$7.24	\$8.49	\$9.18
13000 +	\$6.36	\$7.61	\$8.76	\$9.64
Stormwater Fee Commercial (monthly)	\$2.00			
Stormwater Impact Fee Commercial for new construction	\$123.60			
Stormwater Impact Fee Commercial for new construction (0.5 acre or more)	\$370.80			

Fees Drinking Water / Wastewater		All Connections	Charges are for any type of Connection			
Other Fees						
Late Payment		10% after 15th				
Return Check or ACH Fee		\$35.00				
Shut Off Fee		\$25.00 after 20th				
New Account Setup Fee		\$50.00	Includes Garbage Can Delivery			
Transfer Fee		\$25.00				
Pull Fee (turned off after 2 mths bill)		\$100.00				
Meter - Re-read Fee		\$15.00				
After hours turn on		\$50.00				
Cut lock off meter - 1st offense - (Lock placed on meter by City for any reason and is cut off)		\$100.00				
Cut lock off meter - 2nd offense - (Lock placed on meter by City for any reason and is cut off)		\$ 250.00 and meter pulled				
Solid Waste Type	Qty - Container	Frequency	5% Increase 24/25	Current Waste One Rates	23/24 City Rates	Difference
Residential /monthly/ per can			\$ 25.78	\$ 24.55	\$ 24.15	\$ (0.40)
Commercial Per Can - 1 X Week			\$ 39.78	\$ 37.89	\$ 37.28	\$ (0.61)
Commercial /1 can/ 2 X Week			\$ 81.18	\$ 77.31	\$ 73.50	\$ (3.80)
Commercial/10 cans/ 4 X Week			\$ 1,646.82	\$ 1,568.40	\$ 1,597.20	\$ 28.80
2 yd 1x week / monthly			\$ 72.84	\$ 69.37	\$ 68.25	\$ (1.12)
2 yd 2x week / monthly			\$ 161.34	\$ 153.66	\$ 151.20	\$ (2.46)
4 yd 1x week / monthly			\$ 161.34	\$ 153.66	\$ 151.20	\$ (2.46)
4 yd 2x week / monthly			\$ 311.48	\$ 296.65	\$ 291.90	\$ (4.75)
4 yd 3x week / monthly			\$ 484.03	\$ 460.98	\$ 453.60	\$ (7.38)
6 yd 1x week / monthly			\$ 242.01	\$ 230.49	\$ 222.48	\$ (8.01)
6 yd 2x week / monthly			\$ 484.03	\$ 460.98	\$ 453.60	\$ (7.38)
6 yd 3x week / monthly			\$ 728.29	\$ 693.61	\$ 682.50	\$ (11.11)
6 yd 4x week / monthly			\$ 968.06	\$ 921.96	\$ 903.00	\$ (18.96)
6 yd 5x week / monthly			\$ 1,212.31	\$ 1,154.58	\$ 1,135.00	\$ (19.58)
8 yd 1x week / monthly			\$ 322.69	\$ 307.32	\$ 302.40	\$ (4.92)
8 yd 2x week / monthly			\$ 644.26	\$ 613.58	\$ 603.75	\$ (9.83)
8 yd 3x week / monthly			\$ 969.18	\$ 923.03	\$ 908.25	\$ (14.78)
8 yd 4x week / monthly			\$ 1,288.51	\$ 1,227.15	\$ 1,207.50	\$ (19.65)
8 yd 5x week / monthly			\$ 1,611.11	\$ 1,534.39	\$ 1,509.37	\$ (25.02)
(8) 8 yd 4 X Week			\$ 4,481.74	\$ 4,268.32	\$ 4,347.00	\$ 78.68